Utah Medicaid Nursing Home Rates July 1, 2006 through September 30, 2006

Case Mix Base Amount (Base RUG): \$80.94 Flat Rate Component: \$41.62

Facility Desciption	Utah Medicaid Facility ID	Urban vs Rural	Case Mix *	Case Mix Normal.	Case Mix Applied to CM Base Amount	CM Adjusted for Wage Differential	Fair Rental Value Property	Prop. Taxes and Insurance	Total FRV Property	Flat Rate Comp.	Case Mix + Property + Flat Rate	FY05 Medicaid Days	FY05 Days Times FY06 Rate
ALPINE VALLEY CARE CENTER	742561471000	U	0.8808	0.9141	\$73.98	\$73.98	\$14.32	\$3.01	\$17.33	\$41.62	\$132.93	12,560	\$1,669,655
ARLINGTON HILLS CARE CENTER	800010334002	U	0.9935	1.0311	\$83.46	\$83.46	\$20.07	\$2.28	\$22.34	\$41.62	\$147.42	16,528	\$2,436,516
ART CITY NURSING AND REHAB	870440524019	U	0.8118	0.8425	\$68.19	\$68.19	\$12.63	\$3.35	\$15.98	\$41.62	\$125.79	9,415	\$1,184,297
ASPEN CARE CENTER	870374578007	U	0.9314	0.9666	\$78.24	\$78.24	\$12.21	\$0.75	\$12.96	\$41.62	\$132.81	11,526	\$1,530,819
AVALON CARE CTR BOUNTIFUL	770594555001	U	0.8766	0.9098	\$73.63	\$73.63	\$18.20	\$6.28	\$24.48	\$41.62	\$139.74	5,544	\$774,704
AVALON VALLEY (FAY CASE)	201722131001	U	0.9519	0.9879	\$79.96	\$79.96	\$19.15	\$2.39	\$21.54	\$41.62	\$143.12	16,456	\$2,355,142
BASIN CARE AND REHAB	542125294001	R	1.0477	1.0873	\$88.00	\$85.98	\$9.88	\$0.16	\$10.04	\$41.62	\$137.64	12,434	\$1,711,374
BEAR RIVER VALLEY NURSING HOME	942854058564	R	0.8645	0.8972	\$72.62	\$70.95	\$10.54	\$0.00	\$10.54	\$41.62	\$123.11	7,823	\$963,075
BENNION CARE CENTER	201166558001	U	0.9652	1.0017	\$81.08	\$81.08	\$9.69	\$1.18	\$10.87	\$41.62	\$133.57	21,221	\$2,834,455
BRIGHAM CITY NURSING & REHAB	850468568001	R	1.0292	1.0682	\$86.45	\$84.47	\$16.10	\$0.75	\$16.85	\$41.62	\$142.94	10,289	\$1,470,706
CANYON RIM CARE CENTER	870426816000	U	0.9312	0.9664	\$78.22	\$78.22	\$13.70	\$2.92	\$16.63	\$41.62	\$136.47	15,467	\$2,110,728
CASTLE COUNTRY CARE CTR	870412695001	R	0.9451	0.9809	\$79.39	\$77.56	\$13.10	\$1.89	\$14.99	\$41.62	\$134.18	13,233	\$1,775,554
CHRISTUS ST JOSEPH VILLA	870231682009	U	0.9519	0.9880	\$79.96	\$79.96	\$15.99	\$1.15	\$17.14	\$41.62	\$138.72	26,575	\$3,686,600
COUNTRY VIEW MANOR	870546612005	U	0.9258	0.9609	\$77.77	\$77.77	\$9.48	\$1.23	\$10.71	\$41.62	\$130.09	13,198	\$1,716,969
CRESTWOOD CARE CENTER, LLC	203460210005	U	1.0367	1.0760	\$87.09	\$87.09	\$16.96	\$0.69	\$17.65	\$41.62	\$146.36	7,341	\$1,074,409
CROSSLANDS HEALTH CARE CTR	522085558018	U	1.1704	1.2147	\$98.32	\$98.32	\$16.22	\$1.29	\$17.51	\$41.62	\$157.45	19,553	\$3,078,600
DRAPER REHABILITATION & CARE	870266857001	U	0.8640	0.8967	\$72.58	\$72.58	\$12.67	\$2.49	\$15.16	\$41.62	\$129.36	15,255	\$1,973,341
EAST LAKE CARE CENTER	870439756011	U	0.9018	0.9359	\$75.75	\$75.75	\$17.90	\$3.41	\$21.31	\$41.62	\$138.68	22,529	\$3,124,370
EMERY COUNTY CARE AND REHAB	690870111001	R	0.9351	0.9705	\$78.55	\$76.75	\$11.65	\$2.62	\$14.28	\$41.62	\$132.64	10,303	\$1,366,623
EVERGREEN CANYONS	911931164005	U	0.9133	0.9479	\$76.72	\$76.72	\$11.91	\$3.68	\$15.58	\$41.62	\$133.92	12,188	\$1,632,260
FAIRVIEW CARE CENTER - EAST	743086925001	U	0.9288	0.9640	\$78.02	\$78.02	\$10.91	\$0.78	\$11.69	\$41.62	\$131.33	8,411	\$1,104,605
FEDERAL HEIGHTS REHAB AND NURS	522085558066	U	1.0189	1.0575	\$85.59	\$85.59	\$19.10	\$1.22	\$20.32	\$41.62	\$147.53	19,100	\$2,817,906
FOUR CORNERS REGIONAL CARE CTR	870434785006	R	1.0054	1.0435	\$84.45	\$82.51	\$14.30	\$1.04	\$15.34	\$41.62	\$139.47	19,448	\$2,712,470
FRIENDSHIP VILLA CARE CENTER	870554808008	U	0.9443	0.9800	\$79.32	\$79.32	\$17.24	\$3.47	\$20.71	\$41.62	\$141.65	11,940	\$1,691,319
HERITAGE CONVALESCENT CARE	161676326001	U	0.8929	0.9267	\$75.00	\$75.00	\$9.51	\$2.27	\$11.77	\$41.62	\$128.39	19,045	\$2,445,275
HERITAGE HILLS CARE & REHAB	870429076008	R	0.9679	1.0046	\$81.31	\$79.44	\$15.50	\$1.15	\$16.65	\$41.62	\$137.71	10,885	\$1,498,945
HERITAGE PARK CARE CTR	930947176002	U	0.9756	1.0126	\$81.95	\$81.95	\$12.76	\$1.46	\$14.22	\$41.62	\$137.79	24,467	\$3,371,336
HIGHLAND CARE CENTER	870304091006	U	0.9635	1.0000	\$80.94	\$80.94	\$16.89	\$1.63	\$18.52	\$41.62	\$138.58	0	\$0
HILLSIDE REHABILITATION CENTER	742561471027	U	0.9431	0.9788	\$79.22	\$79.22	\$15.20	\$4.78	\$19.98	\$41.62	\$140.82	15,103	\$2,126,867
HOBBLE CREEK CARE CENTER	201655225001	R	0.8088	0.8394	\$67.94	\$66.38	\$17.46	\$1.91	\$19.37	\$41.62	\$127.37	6,823	\$869,049
HOLLADAY HEALTHCARE CENTER	522085558004	U	0.9392	0.9747	\$78.89	\$78.89	\$16.40	\$1.28	\$17.69	\$41.62	\$138.20	15,170	\$2,096,419
HURRICANE REHAB	742561471013	R	0.9058	0.9401	\$76.09	\$74.34	\$18.80	\$3.81	\$22.60	\$41.62	\$138.57	10,748	\$1,489,318
INFINIA AT ALTA	870615300001	U	0.9760	1.0130	\$81.99	\$81.99	\$11.61	\$1.45	\$13.06	\$41.62	\$136.67	16,158	\$2,208,251
INFINIA AT GRANITE HILLS, INC	870636201004	U	0.7922	0.8222	\$66.55	\$66.55	\$11.47	\$0.29	\$11.76	\$41.62	\$119.93	17,280	\$2,072,389
INFINIA AT OGDEN	870579864007	U	0.9151	0.9498	\$76.87	\$76.87	\$12.21	\$3.77	\$15.97	\$41.62	\$134.47	13,389	\$1,800,353
IRON COUNTY NURSING HOME	870528143006	R	1.0326	1.0717	\$86.74	\$84.75	\$11.31	\$2.14	\$13.45	\$41.62	\$139.82	4,525	\$632,664
KOLOB CARE & REHABILITATION	364340183001	U	0.9286	0.9638	\$78.01	\$78.01	\$18.07	\$1.22	\$19.29	\$41.62	\$138.92	18,395	\$2,555,361
KOLOB REG CARE & REHAB CNTR	870317400001	R	1.0627	1.1030	\$89.27	\$87.22	\$20.00	\$1.06	\$21.06	\$41.62	\$149.90	16,170	\$2,423,859
LIFE CARE CTR OF BOUNTIFUL	621263541005	U	1.0256	1.0644	\$86.15	\$86.15	\$13.74	\$1.08	\$14.82	\$41.62	\$142.58	20,772	\$2,961,766
LOGAN NURSING & REHAB CENTER	870470782031	U	0.9941	1.0318	\$83.51	\$83.51	\$16.10	\$1.72	\$17.82	\$41.62	\$142.95	15,022	\$2,147,331
MAJESTIC CARE AND REHAB	870291297015	U	0.9072	0.9415	\$76.20	\$76.20	\$17.30	\$0.55	\$17.85	\$41.62	\$135.67	6,787	\$920,801
MANOR CARE OF SOUTH OGDEN	520886946001	U	0.9821	1.0193	\$82.50	\$82.50	\$17.40	\$1.30	\$18.71	\$41.62	\$142.82	19,323	\$2,759,794
MAYFIELD COMMUNITY CARE CENTER	870523328008	R	0.8266	0.8579	\$69.43	\$67.84	\$9.92	\$0.80	\$10.72	\$41.62	\$120.18	8,973	\$1,078,345

Facility Desciption	Utah Medicaid Facility ID	Urban vs Rural	Case Mix *	Case Mix Normal.	Case Mix Applied to CM Base Amount	CM Adjusted for Wage Differential	Fair Rental Value Property	Prop. Taxes and Insurance	Total FRV Property	Flat Rate Comp.	Case Mix + Property + Flat Rate	FY05 Medicaid Days	FY05 Days Times FY06 Rate
MIDTOWN MANOR	990177673001	U	0.7833	0.8130	\$65.80	\$65.80	\$9.43	\$1.12	\$10.55	\$41.62	\$117.97	16,594	\$1,957,560
MILLCREEK HEALTH CENTER	870489466005	Ū	0.7581	0.7868	\$63.68		\$11.54				\$118.22	9,578	\$1,132,339
MOUNTAIN VIEW HLTH SRVCS	113724074001	Ü	0.8302		\$69.74		\$14.00				\$127.92	10,229	\$1,308,524
MT OGDEN NURSING & REHAB	870470782001	Ü	1.0495		\$88.16		\$13.40				\$144.68	18,873	\$2,730,474
MURRAY CARE CENTER	870480864001	Ū	0.8725		\$73.29		\$16.70				\$134.08	14,248	\$1,910,441
ORCHARD PARK CARE CENTER	880244746001	Ü	1.1751	1.2196	\$98.71	\$98.71	\$17.14		\$18.45		\$158.78	12,785	\$2,029,975
OREM NURSING & REHABILITATION	870659152009	Ū	0.9238		\$77.60		\$12.49			\$41.62	\$132.72	15,943	\$2,115,890
PARKDALE CARE CENTER	870418690001	R	1.1278		\$94.74	\$92.56	\$11.21	\$1.05			\$146.44	8,362	\$1,224,546
PAYSON NURSING & REHAB	870637683010	U	0.9752		\$81.92		\$13.78			\$41.62	\$140.55	7,532	\$1,058,628
PIONEER CARE CENTER	203973621001	R	0.9992		\$83.93		\$11.31				\$135.89	8,059	\$1,095,101
PORTER'S NURSING HOME	870261795017	U	0.8205		\$68.92		\$12.65				\$124.68	13,296	\$1,657,761
RED CLIFFS REGIONAL	870497836002	Ü	1.0584		\$88.91	\$88.91	\$18.03				\$149.81	17,585	\$2,634,389
RICHFIELD CARE CENTER	200364311001	R	0.9712		\$81.58		\$13.49				\$138.24	18,117	\$2,504,451
AVALON CARE CENTER-BOUNTIFUL 350 SC		U	0.9006		\$75.65		\$22.02			\$41.62	\$143.07	11,672	\$1,669,965
ROCKY MOUNTAIN CARE - CLEARFIELD	870309021052	Ü	0.9502		\$79.82		\$13.79		\$15.41	\$41.62	\$136.85	14,406	\$1,971,445
ROCKY MOUNTAIN CARE - HEBER	870532468008	R	1.0933		\$91.83		\$16.99				\$151.30	4,182	\$632,746
ROCKY MOUNTAIN CARE - TOOELE	311757966009	R	1.0824		\$90.92		\$16.01				\$147.01	14,288	\$2,100,421
ROCKY MOUNTAIN CARE - WEST VAL	870468703000	U	1.0071	1.0453	\$84.60		\$10.00				\$138.07	12,001	\$1,656,987
SANDY REGIONAL HEALTH CENTER	870418553002	Ü	1.1442		\$96.11	\$96.11	\$14.39				\$153.37	32,023	\$4,911,252
SOUTH DAVIS COMMUNITY CARE CTR	870257692352	Ü	1.2587	1.3064	\$105.73		\$15.62				\$163.63	32,067	\$5,247,173
SOUTH VALLEY HEALTH CENTER	870439756007	Ü	0.9863		\$82.85		\$16.70				\$145.13	14,902	\$2,162,719
SPANISH FORK NURSING REHAB	870328805007	Ü	1.0631	1.1034	\$89.30		\$13.12			\$41.62	\$145.53	5,442	\$791,999
ST GEORGE CARE AND REHAB CTR	522085558052	Ü	0.8743		\$73.44		\$20.00			\$41.62	\$136.17	15,963	\$2,173,602
SUNSHINE TERRACE FOUNDATION	870208619006	Ü	1.0916		\$91.70		\$16.58				\$150.29	30,893	\$4,642,787
TRINITY MISSION HEALTH & REHAB	990177577005	Ü	1.0474		\$87.98	\$87.98	\$15.20				\$146.77	14,574	\$2,139,029
UINTAH CARE CENTER	519160002004	R	0.8494		\$71.35		\$20.90				\$135.16	19,013	\$2,569,882
WASATCH CARE CENTER	522085558049	U	1.1306		\$94.97	\$94.97	\$20.30			\$41.62	\$158.19	9,233	\$1,460,586
WASATCH VALLEY REHABILITATION	522085558035	Ū	0.9596		\$80.61	\$80.61	\$11.60			\$41.62	\$134.93	19,133	\$2,581,633
WASHINGTON TERRACE HEALTH SVS	522088947006	Ü	1.0249		\$86.09	\$86.09	\$16.40			\$41.62	\$145.31	16,258	\$2,362,504
WEST MILLARD CARE CENTER	942854057245	R	0.9013		\$75.71	\$73.97	\$21.20				\$137.03	10,124	\$1,387,245
WEST SIDE COMMUNITY NRSNG CNTR	450481561003	U	0.8092		\$67.97	\$67.97	\$12.60				\$123.45	10,124	\$1,249,851
WILLOW WOOD CARE CENTER	870403416007	Ü	0.9194	0.9542	\$77.23		\$10.10		\$11.67	\$41.62	\$130.52	16,715	\$2,181,638
WOODLAND CARE CENTER LLC	200290337001	U	1.1236		\$94.39		\$14.54				\$152.14	15,879	\$2,415,850
Total / Average	76		0.9635	1.0000	\$80.94	\$80.47	\$14.72	\$1.81	\$16.53	\$41.62	\$138.58	1,087,465 Target	\$151,924,008 \$151,924,008
Weighted Average											\$139.70	raryet	ψ131, 3 24,000
						Min Max	\$9.43 \$22.02			\$41.62 \$41.62	\$117.97 \$163.63		
						ifferential Adjustment				•	006 Weighted A	Percentage	\$136.97 2.0%

0.977

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New amount times days (New Target) \$151,924,008

\$139.70

Weighted Average with Increase %