

## ICF/MR Rate Calculation

Fiscal Year 2012

Min Prop.	\$8.00
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Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Property Funding	Prior Year's Rate	Prior Year Rate Minus Property	Index	Flat Rate Funding	Total Non-Property	New Rate (Including Property)
582335748048	BUNGALOW CARE CENTER	9,250	8,885	\$9.19	\$0.43	\$9.62	\$85,489	\$167.44	\$157.82	599.61	1,388,779	\$156.31	\$165.93
582335748065	EAST SIDE CENTER	5,768	5,768	\$9.07	\$0.42	\$9.49	\$54,715	\$167.45	\$157.96	389.28	901,627	\$156.32	\$165.80
582335748003	HIDDEN HOLLOW CARE CNTR	12,718	12,718	\$9.00	\$0.48	\$9.48	\$120,569	\$162.60	\$153.12	833.47	1,930,438	\$151.79	\$161.27
870349688014	HILLCREST CARE CENTER	21,301	21,058	\$9.21	\$2.16	\$11.37	\$239,343	\$162.26	\$150.89	1,377.15	3,189,665	\$151.47	\$162.84
582335748051	LINDON CARE & TRAINING CTR	23,843	23,478	\$9.37	\$0.44	\$9.82	\$230,518	\$162.37	\$152.55	1,536.45	3,558,634	\$151.57	\$161.39
870288290009	MEDALLION MANOR INC	16,338	16,338	\$9.00	\$0.64	\$9.64	\$157,493	\$162.34	\$152.70	1,069.00	2,475,944	\$151.55	\$161.18
870288290001	MEDALLION SUPPORTED LIVING	5,459	5,459	\$12.08	\$0.94	\$13.02	\$71,069	\$167.12	\$154.10	367.70	851,644	\$156.01	\$169.03
870288290002	MEDALLION SUPPORTED LIVING PAYSON	1	1	\$10.91	\$0.78	\$11.69	\$12	\$165.41	\$153.72	0.07	154	\$154.41	\$166.10
870494718005	MESA VISTA	19,632	19,587	\$9.78	\$0.37	\$10.15	\$198,817	\$165.55	\$155.40	1,306.92	3,027,008	\$154.54	\$164.69
582335748034	NORTH SIDE CENTER	4,279	4,279	\$9.17	\$0.39	\$9.56	\$40,904	\$167.43	\$157.87	288.75	668,793	\$156.30	\$165.86
582335748017	PROVO CARE CENTER	11,791	11,791	\$9.70	\$0.59	\$10.30	\$121,409	\$167.64	\$157.34	796.67	1,845,205	\$156.49	\$166.79
870326070002	TOPHAMS TINY TOTS	9,974	10,055	\$18.24	\$1.40	\$19.64	\$197,486	\$160.69	\$141.05	651.21	1,508,299	\$150.00	\$169.65
742561471031	WEST JORDAN CARE CENTER	29,101	29,129	\$12.21	\$0.55	\$12.76	\$371,542	\$171.35	\$158.59	2,011.69	4,659,358	\$159.96	\$172.71
582335748021	WEST SIDE CENTER	5,706	5,706	\$9.17	\$0.38	\$9.55	\$54,485	\$167.42	\$157.87	385.03	891,775	\$156.29	\$165.84
208889387001	WIDE HORIZONS CARE CENTER	29,918	29,918	\$9.97	\$1.69	\$11.66	\$348,902	\$164.05	\$152.39	1,978.16	4,581,685	\$153.14	\$164.80
Total / Average		205,079	204,170	\$10.40	\$0.78	\$11.18	\$2,292,751	\$165.41	\$154.23	13,591.17	31,479,008	\$154.41	\$165.59