

ICF/MR Rate Calculation

Fiscal Year 2011

Min Prop. \$8.00

Adj Factor 1.0014

| Medicaid Number | Facility Name | Total Days | Medicaid Days | Fair Rental Value | Prop Tax and Insurance | Total Property | Prior Rate | Prior Rate Minus Property | Inflate Non-Property | Non-Property Times Days | Property Times Days | New Rate (Including Property) | Dollars for Total New Rate | Rate Percent Increase | Prior Year Rate Times Days |
|-----------------|----------------------------|------------|---------------|-------------------|------------------------|----------------|------------|---------------------------|----------------------|-------------------------|---------------------|-------------------------------|----------------------------|-----------------------|----------------------------|
| 582335748048 | BUNGALOW CARE CENTER | 9,242 | 8,888 | \$9.20 | \$0.46 | \$9.66 | \$167.21 | \$157.56 | \$157.78 | \$1,402,366 | \$85,827 | \$167.44 | \$1,488,193.49 | 0.13% | \$1,486,206.78 |
| 582335748065 | EAST SIDE CENTER | 5,815 | 5,815 | \$9.00 | \$0.39 | \$9.38 | \$167.23 | \$157.85 | \$158.07 | \$919,188 | \$54,555 | \$167.45 | \$973,743.04 | 0.13% | \$972,440.84 |
| 582335748003 | HIDDEN HOLLOW CARE CNTR | 12,578 | 12,578 | \$9.10 | \$0.48 | \$9.58 | \$162.38 | \$152.80 | \$153.02 | \$1,924,698 | \$120,450 | \$162.60 | \$2,045,147.20 | 0.13% | \$2,042,420.50 |
| 870349688014 | HILLCREST CARE CENTER | 21,373 | 21,008 | \$9.18 | \$1.95 | \$11.13 | \$162.04 | \$150.92 | \$151.13 | \$3,174,964 | \$233,757 | \$162.26 | \$3,408,720.22 | 0.13% | \$3,404,222.30 |
| 582335748051 | LINDON CARE & TRAINING CTR | 23,743 | 23,378 | \$9.41 | \$0.44 | \$9.85 | \$162.16 | \$152.30 | \$152.52 | \$3,565,611 | \$230,384 | \$162.37 | \$3,795,995.43 | 0.13% | \$3,790,944.08 |
| 870288290009 | MEDALLION MANOR INC | 16,317 | 16,317 | \$9.02 | \$3.20 | \$12.21 | \$162.13 | \$149.92 | \$150.13 | \$2,449,641 | \$199,249 | \$162.34 | \$2,648,890.26 | 0.13% | \$2,645,419.88 |
| 870288290001 | MEDALLION SUPPORTED LIVING | 5,474 | 5,474 | \$12.28 | \$0.71 | \$12.99 | \$166.90 | \$153.91 | \$154.13 | \$843,702 | \$71,102 | \$167.12 | \$914,803.39 | 0.13% | \$913,608.13 |
| 870494718005 | MESA VISTA | 19,545 | 19,545 | \$9.82 | \$0.38 | \$10.20 | \$165.33 | \$155.13 | \$155.35 | \$3,036,273 | \$199,374 | \$165.55 | \$3,235,647.19 | 0.13% | \$3,231,345.75 |
| 582335748034 | NORTH SIDE CENTER | 4,214 | 4,214 | \$9.31 | \$0.41 | \$9.72 | \$167.20 | \$157.48 | \$157.70 | \$664,556 | \$40,975 | \$167.43 | \$705,530.89 | 0.13% | \$704,589.42 |
| 582335748017 | PROVO CARE CENTER | 11,961 | 11,961 | \$9.57 | \$0.60 | \$10.17 | \$167.42 | \$157.25 | \$157.47 | \$1,883,533 | \$121,595 | \$167.64 | \$2,005,127.96 | 0.13% | \$2,002,459.58 |
| 870326070002 | TOPHAMS TINY TOTS | 9,974 | 9,185 | \$12.98 | \$1.06 | \$14.04 | \$160.48 | \$146.44 | \$146.65 | \$1,346,949 | \$128,953 | \$160.69 | \$1,475,902.18 | 0.13% | \$1,473,993.98 |
| 742561471031 | WEST JORDAN CARE CENTER | 29,125 | 29,101 | \$11.60 | \$0.63 | \$12.23 | \$171.13 | \$158.90 | \$159.13 | \$4,630,710 | \$355,843 | \$171.35 | \$4,986,552.36 | 0.13% | \$4,979,992.10 |
| 582335748021 | WEST SIDE CENTER | 5,736 | 5,736 | \$9.12 | \$0.39 | \$9.51 | \$167.20 | \$157.69 | \$157.91 | \$905,791 | \$54,532 | \$167.42 | \$960,323.22 | 0.13% | \$959,040.00 |
| 208889387001 | WIDE HORIZONS CARE CENTER | 30,052 | 29,881 | \$9.93 | \$1.84 | \$11.76 | \$163.84 | \$152.08 | \$152.29 | \$4,550,641 | \$351,468 | \$164.05 | \$4,902,109.71 | 0.13% | \$4,895,662.88 |
| Total / Average | | 205,149 | 203,081 | \$9.96 | \$0.92 | \$10.89 | \$165.19 | \$154.30 | \$154.52 | \$31,298,623.91 | \$2,211,018 | \$165.41 | \$33,546,686.54 | 0.13% | \$33,502,346.22 |

6.6% Percent Property is of Prior Year's Rate

6.6% Percent Property is of Average New Daily Rate

Increase Percent 0.13%

Target \$33,546,686.54

Balance \$0.00