

## ICF/MR Rate Calculation

Fiscal Year 2010

Min Prop. \$8.00

Adj Factor 1.0254

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Rate	Prior Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days
582335748048	BUNGALOW CARE CENTER	9,353	8,987	\$9.09	\$0.51	\$9.60	\$163.31	\$153.71	\$157.61	\$1,416,483	\$86,278	\$167.21	\$1,502,761.06	2.39%	\$1,467,681.03
582335748065	EAST SIDE CENTER	5,842	5,842	\$8.95	\$0.44	\$9.40	\$163.32	\$153.93	\$157.83	\$922,066	\$54,890	\$167.23	\$976,956.05	2.39%	\$954,120.54
582335748003	HIDDEN HOLLOW CARE CNTR	12,323	12,323	\$9.29	\$0.49	\$9.77	\$158.60	\$148.83	\$152.61	\$1,880,613	\$120,401	\$162.38	\$2,001,013.50	2.38%	\$1,954,439.03
870349688014	HILLCREST CARE CENTER	20,828	20,786	\$9.42	\$2.25	\$11.67	\$158.32	\$146.65	\$150.38	\$3,125,738	\$242,510	\$162.04	\$3,368,248.51	2.35%	\$3,290,837.77
582335748051	LINDON CARE & TRAINING CTR	23,645	23,518	\$9.45	\$0.47	\$9.93	\$158.39	\$148.46	\$152.23	\$3,580,228	\$233,419	\$162.16	\$3,813,646.29	2.38%	\$3,724,979.85
870288290009	MEDALLION MANOR INC	16,464	16,464	\$8.94	\$2.84	\$11.78	\$158.40	\$146.63	\$150.35	\$2,475,375	\$193,877	\$162.13	\$2,669,252.50	2.35%	\$2,607,948.37
870288290001	MEDALLION SUPPORTED LIVING	5,478	5,478	\$12.51	\$0.69	\$13.20	\$163.09	\$149.89	\$153.70	\$841,976	\$72,300	\$166.90	\$914,275.73	2.33%	\$893,423.70
870494718005	MESA VISTA	19,665	19,665	\$8.98	\$0.57	\$9.54	\$161.47	\$151.93	\$155.79	\$3,063,517	\$187,668	\$165.33	\$3,251,185.17	2.39%	\$3,175,315.38
582335748034	NORTH SIDE CENTER	4,290	4,290	\$9.14	\$0.45	\$9.60	\$163.30	\$153.70	\$157.60	\$676,124	\$41,173	\$167.20	\$717,296.77	2.39%	\$700,552.16
582335748017	PROVO CARE CENTER	11,799	11,799	\$9.70	\$0.63	\$10.33	\$163.53	\$153.20	\$157.09	\$1,853,468	\$121,871	\$167.42	\$1,975,338.23	2.38%	\$1,929,436.02
870326070002	TOPHAMS TINY TOTS	10,267	9,757	\$12.86	\$0.54	\$13.40	\$156.84	\$143.44	\$147.08	\$1,435,073	\$130,714	\$160.48	\$1,565,787.61	2.32%	\$1,530,247.18
742561471031	WEST JORDAN CARE CENTER	28,856	28,479	\$11.15	\$0.72	\$11.87	\$167.18	\$155.31	\$159.26	\$4,535,511	\$338,040	\$171.13	\$4,873,550.56	2.36%	\$4,761,225.98
582335748021	WEST SIDE CENTER	5,845	5,845	\$8.95	\$0.41	\$9.36	\$163.29	\$153.93	\$157.84	\$922,548	\$54,716	\$167.20	\$977,264.43	2.39%	\$954,416.98
930947340014	WIDE HORIZONS CARE CENTER	30,018	29,560	\$9.94	\$1.60	\$11.54	\$160.07	\$148.53	\$152.30	\$4,501,970	\$341,101	\$163.84	\$4,843,070.67	2.36%	\$4,731,576.75
Total / Average		204,673	202,793	\$9.88	\$0.90	\$10.78	\$161.36	\$150.58	\$154.41	\$31,230,690.82	\$2,186,823	\$165.19	\$33,449,647.09	2.37%	\$32,676,200.75

6.7% Percent Property is of Prior Year's Rate  
6.5% Percent Property is of Average New Daily Rate

Increase Percent 2.37%  
Target \$33,449,647.09  
Balance \$0.00