

ICF/MR Rate Calculation

Fiscal Year 2009 (October 2008 Update to reflect Budget Cuts)

Min Prop. \$8.00

Adj Factor 1.0000

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Year's Rate	Prior Year Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days
582335748048	BUNGALOW CARE CENTER	9,133	8,768	\$9.31	\$0.50	\$9.81	\$163.31	\$153.51	\$153.51	\$1,345,942	\$85,974	\$163.31	\$1,431,915.79	0.00%	\$1,431,915.79
582335748065	EAST SIDE CENTER	5,791	5,791	\$9.03	\$0.44	\$9.48	\$163.32	\$153.85	\$153.85	\$890,917	\$54,874	\$163.32	\$945,791.18	0.00%	\$945,791.18
582335748003	HIDDEN HOLLOW CARE CNTR	12,478	12,478	\$9.17	\$0.45	\$9.61	\$158.60	\$148.99	\$148.99	\$1,859,049	\$119,973	\$158.60	\$1,979,022.17	0.00%	\$1,979,022.17
870349688014	HILLCREST CARE CENTER	21,530	21,457	\$9.11	\$2.28	\$11.39	\$158.32	\$146.93	\$146.93	\$3,152,652	\$244,418	\$158.32	\$3,397,070.43	0.00%	\$3,397,070.43
582335748051	LINDON CARE & TRAINING CTR	23,219	23,219	\$9.63	\$0.42	\$10.05	\$158.39	\$148.34	\$148.34	\$3,444,379	\$233,243	\$158.39	\$3,677,621.70	0.00%	\$3,677,621.70
870288290009	MEDALLION MANOR INC	15,911	15,911	\$9.25	\$2.24	\$11.48	\$158.40	\$146.92	\$146.92	\$2,337,652	\$182,699	\$158.40	\$2,520,351.47	0.00%	\$2,520,351.47
870288290001	MEDALLION SUPPORTED LIVING	5,442	5,442	\$12.83	\$0.00	\$12.83	\$163.09	\$150.26	\$150.26	\$817,719	\$69,833	\$163.09	\$887,552.35	0.00%	\$887,552.35
870494718005	MESA VISTA	19,488	19,488	\$9.06	\$0.58	\$9.64	\$161.47	\$151.83	\$151.83	\$2,958,879	\$187,856	\$161.47	\$3,146,735.12	0.00%	\$3,146,735.12
582335748034	NORTH SIDE CENTER	4,337	4,337	\$9.05	\$0.45	\$9.49	\$163.30	\$153.80	\$153.80	\$667,051	\$41,177	\$163.30	\$708,227.21	0.00%	\$708,227.21
582335748017	PROVO CARE CENTER	11,463	11,463	\$9.98	\$0.59	\$10.57	\$163.53	\$152.95	\$152.95	\$1,753,299	\$121,193	\$163.53	\$1,874,491.50	0.00%	\$1,874,491.50
870326070002	TOPHAMS TINY TOTS	10,444	8,732	\$12.89	\$0.48	\$13.37	\$156.84	\$143.47	\$143.47	\$1,252,766	\$116,724	\$156.84	\$1,369,490.46	0.00%	\$1,369,490.46
742561471031	WEST JORDAN CARE CENTER	29,081	28,597	\$11.32	\$1.08	\$12.40	\$167.18	\$154.78	\$154.78	\$4,426,237	\$354,717	\$167.18	\$4,780,953.66	0.00%	\$4,780,953.66
582335748021	WEST SIDE CENTER	5,820	5,820	\$8.99	\$0.41	\$9.39	\$163.29	\$153.89	\$153.89	\$895,657	\$54,678	\$163.29	\$950,334.79	0.00%	\$950,334.79
930947340014	WIDE HORIZONS CARE CENTER	29,770	29,283	\$9.11	\$1.48	\$10.60	\$160.07	\$149.47	\$149.47	\$4,376,928	\$310,311	\$160.07	\$4,687,238.22	0.00%	\$4,687,238.22
Total / Average		203,907	200,786	\$9.91	\$0.81	\$10.72	\$161.36	\$150.64	\$150.64	\$30,179,126.74	\$2,152,953	\$161.15	\$32,356,796.05	-0.13%	\$32,356,796.05

6.6% Percent Property is of Prior Year's Rate

6.7% Percent Property is of Average New Daily Rate

Increase Percent 0.00%

Target \$32,356,796.05

Additional Dollars \$0.00

Balance \$0.00