

ICF/MR Rate Calculation

Fiscal Year 2008

Min Prop. \$8.00

Adj Factor 1.0185

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Year's Rate	Prior Year Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days	Diff (New - Old)
582335748048	BUNGALOW CARE CENTER	8,943	8,578	\$9.50	\$1.06	\$10.57	\$160.54	\$149.97	\$152.75	\$1,310,248	\$90,639	\$163.31	\$1,400,886.60	1.73%	\$1,377,112.12	\$2.77
582335748065	EAST SIDE CENTER	5,699	5,699	\$9.18	\$0.88	\$10.06	\$160.54	\$150.48	\$153.26	\$873,419	\$57,347	\$163.32	\$930,765.66	1.73%	\$914,917.46	\$2.78
582335748003	HIDDEN HOLLOW CARE CNTR	12,248	12,248	\$9.34	\$0.96	\$10.30	\$155.91	\$145.61	\$148.30	\$1,816,381	\$126,163	\$158.60	\$1,942,543.96	1.73%	\$1,909,585.68	\$2.69
870349688014	HILLCREST CARE CENTER	21,576	21,576	\$9.33	\$2.40	\$11.73	\$155.66	\$143.93	\$146.59	\$3,162,870	\$253,041	\$158.32	\$3,415,910.50	1.71%	\$3,358,520.16	\$2.66
582335748051	LINDON CARE & TRAINING CTR	23,087	23,087	\$9.35	\$0.88	\$10.22	\$155.70	\$145.48	\$148.17	\$3,420,692	\$236,023	\$158.39	\$3,656,714.43	1.73%	\$3,594,645.90	\$2.69
870288290009	MEDALLION MANOR INC	16,371	16,267	\$8.99	\$0.45	\$9.43	\$155.70	\$146.27	\$148.97	\$2,423,313	\$153,430	\$158.40	\$2,576,742.97	1.74%	\$2,532,771.90	\$2.70
870288290001	MEDALLION SUPPORTED LIVING	5,439	5,439	\$13.08	\$1.05	\$14.12	\$160.39	\$146.27	\$148.97	\$810,242	\$76,821	\$163.09	\$887,063.07	1.69%	\$872,361.21	\$2.70
870494718005	MESA VISTA	19,544	19,544	\$9.03	\$1.41	\$10.44	\$158.73	\$148.29	\$151.03	\$2,951,682	\$204,095	\$161.47	\$3,155,777.46	1.73%	\$3,102,219.12	\$2.74
582335748034	NORTH SIDE CENTER	4,375	4,375	\$9.20	\$0.95	\$10.15	\$160.52	\$150.37	\$153.15	\$670,022	\$44,410	\$163.30	\$714,432.57	1.73%	\$702,275.00	\$2.78
582335748017	PROVO CARE CENTER	11,542	11,542	\$9.91	\$1.21	\$11.12	\$160.76	\$149.64	\$152.40	\$1,759,054	\$128,356	\$163.53	\$1,887,410.00	1.72%	\$1,855,491.92	\$2.77
870326070002	TOPHAMS TINY TOTS	12,278	10,275	\$16.69	\$3.70	\$20.39	\$154.36	\$133.97	\$136.45	\$1,401,990	\$209,498	\$156.84	\$1,611,488.14	1.60%	\$1,586,049.00	\$2.48
742561471031	WEST JORDAN CARE CENTER	29,405	28,847	\$10.81	\$0.75	\$11.56	\$164.36	\$152.80	\$155.62	\$4,489,202	\$333,547	\$167.18	\$4,822,749.60	1.72%	\$4,741,292.92	\$2.82
582335748021	WEST SIDE CENTER	5,655	5,655	\$9.25	\$0.95	\$10.20	\$160.51	\$150.31	\$153.09	\$865,706	\$57,686	\$163.29	\$923,392.31	1.73%	\$907,684.05	\$2.78
930947340014	WIDE HORIZONS CARE CENTER	29,071	28,649	\$9.33	\$1.55	\$10.89	\$157.36	\$146.47	\$149.18	\$4,273,854	\$311,901	\$160.07	\$4,585,755.83	1.72%	\$4,508,206.64	\$2.71
Total / Average		205,233	201,781	\$10.21	\$1.30	\$11.51	\$158.65	\$147.13	\$149.85	\$30,228,675.16	\$2,323,237	\$161.12	\$32,511,633.08	1.56%	\$31,963,133.08	\$2.72

7.3% Percent Property is of Prior Year's Rate
7% Percent Property is of Average New Daily Rate

Increase Percent 1.72%
Target \$32,511,633.08
Additional Dollars \$548,500.00
Balance \$0.00

\$748,500 was appropriated by the legislature. \$200,000 of those monies were retained to fund a Quality Improvement Incentive.