

ICF/MR Rate Calculation

(with FRV and Assessment and 1% Increase)

Fiscal Year 2006

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Minimum Property	Prop Tax and Insurance	Total Property	Prior Year's Rate	Prior Year Rate Minus Property	Inflate Non-Property	Non-Property Times Days (adj)	Non-Property Rate	Property Times Days	Dollars for Total New Rate	New Rate (Including Property)	Percent Increase	Prior Year Rate Times Days	Dollars for Total New Rate
582335748048	BUNGALOW CARE CENTER	9,423	9,057	\$7.73	\$8.00	\$0.00	\$8.00	\$137.02	\$129.02	\$148.08	\$1,354,400	\$149.54	\$72,456	\$1,426,856	\$157.54	15.0%	\$1,240,990.14	\$1,426,856.02
582335748065	EAST SIDE CENTER	5,848	5,817	\$7.66	\$8.00	\$0.00	\$8.00	\$137.02	\$129.02	\$148.08	\$869,885	\$149.54	\$46,536	\$916,421	\$157.54	15.0%	\$797,045.34	\$916,420.61
582335748003	HIDDEN HOLLOW CARE CNTR	12,762	12,114	\$7.68	\$8.00	\$0.00	\$8.00	\$132.53	\$124.53	\$143.59	\$1,756,619	\$145.01	\$96,912	\$1,853,531	\$153.01	15.5%	\$1,605,468.42	\$1,853,531.47
870349688014	HILLCREST CARE CENTER	21,924	21,924	\$8.48	\$8.48	\$0.79	\$9.26	\$132.33	\$123.07	\$142.12	\$3,146,720	\$143.53	\$203,112	\$3,349,832	\$152.79	15.5%	\$2,901,202.92	\$3,349,831.60
582335748051	LINDON CARE & TRAINING CTR	23,318	22,675	\$7.93	\$8.00	\$0.00	\$8.00	\$132.33	\$124.33	\$143.39	\$3,283,463	\$144.81	\$181,400	\$3,464,863	\$152.81	15.5%	\$3,000,582.75	\$3,464,862.62
870288290009	MEDALLION MANOR INC	16,361	16,361	\$7.70	\$8.00	\$1.49	\$9.49	\$132.33	\$122.84	\$141.90	\$2,344,579	\$143.30	\$155,230	\$2,499,809	\$152.79	15.5%	\$2,165,051.13	\$2,499,808.53
870288290001	MEDALLION SUPPORTED LIVING	4,927	4,927	\$8.87	\$8.87	\$0.75	\$9.62	\$137.04	\$127.42	\$146.48	\$728,831	\$147.93	\$47,398	\$776,229	\$157.55	15.0%	\$776,228.99	
870494718005	MESA VISTA	19,717	19,717	\$7.67	\$8.00	\$3.00	\$11.00	\$135.31	\$124.31	\$143.37	\$2,854,808	\$144.79	\$216,810	\$3,071,618	\$155.79	15.1%	\$2,667,907.27	\$3,071,617.75
582335748034	NORTH SIDE CENTER	4,352	4,352	\$8.54	\$8.54	\$0.00	\$8.54	\$137.02	\$128.48	\$147.53	\$648,420	\$148.99	\$37,179	\$685,599	\$157.54	15.0%	\$596,311.04	\$685,598.51
582335748017	PROVO CARE CENTER	12,071	11,706	\$8.12	\$8.12	\$0.00	\$8.12	\$137.25	\$129.13	\$148.19	\$1,751,810	\$149.65	\$95,079	\$1,846,889	\$157.77	15.0%	\$1,606,648.50	\$1,846,889.09
870326070002	TOPHAMS TINY TOTS	15,498	11,484	\$12.87	\$12.87	\$2.27	\$15.14	\$121.06	\$105.92	\$124.97	\$1,449,386	\$126.21	\$173,915	\$1,623,301	\$141.35	16.8%	\$1,390,253.04	\$1,623,301.14
742561471031	WEST JORDAN CARE CENTER	29,462	29,096	\$9.66	\$9.66	\$0.00	\$9.66	\$140.81	\$131.15	\$150.21	\$4,413,759	\$151.70	\$280,965	\$4,694,724	\$161.35	14.6%	\$4,097,007.76	\$4,694,723.83
582335748021	WEST SIDE CENTER	5,669	5,669	\$7.91	\$8.00	\$2.21	\$10.21	\$137.02	\$126.81	\$145.87	\$835,093	\$147.31	\$57,887	\$892,980	\$157.52	15.0%	\$776,766.38	\$892,980.45
930947340014	WIDE HORIZONS CARE CENTER	28,855	28,366	\$8.06	\$8.06	\$0.00	\$8.06	\$133.95	\$125.89	\$144.95	\$4,152,306	\$146.38	\$228,564	\$4,380,869	\$154.44	15.3%	\$3,799,625.70	\$4,380,869.43
Total / Average		210,187	203,265	\$8.49	\$8.61	\$0.75	\$9.36	\$134.50	\$125.14	\$144.19	\$29,599,515	\$145.62	\$1,903,473	\$31,502,989	\$154.98	15.2%	\$27,339,432.88	\$31,502,988.88

\$8.00

7.0% Percent Property is of Total

Increase due to assessment \$3,919,356
 1% Increase \$244,200
 Total Increase \$4,163,556
 Average Daily Increase \$20.48
 ADI wo Property \$19.06

New Payout

\$31,502,988.88

Balance

\$0.00