

2023 Legislative Session Funding

Impacts to the Medicaid Program

SFY 2023 Supplemental Appropriations

Medicaid Consensus

- One-Time Funding

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
\$20,300	(\$52,599,200)	(\$31,556,300)	\$140,295,400	\$56,160,200

Equal Medicaid Reimbursement for Autism

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$1,029,100	\$0	\$2,810,800	\$3,839,900

SFY 2024 One-Time and Ongoing Appropriations

Medicaid Consensus

- One Time Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
(\$12,800)	\$4,306,700	\$0	\$19,514,100	\$23,808,000

- Ongoing Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
\$65,100	\$25,637,100	(\$36,288,300)	\$0	(\$10,586,100)

HB290 - Medically Complex Children's Waiver

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$551,000)	\$0	(\$1,015,000)	(\$1,566,000)

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$995,300	\$0	\$1,955,500	\$2,950,800

SB19 - Medicaid Dental Waiver Amendments

- One Time Funding:

Expendable Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
(\$4,352,500)	\$0	\$0	(\$38,012,500)	(\$42,365,000)

- Ongoing Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
\$4,370,000	\$0	\$0	\$38,170,000	\$42,540,000

SB204 - Autism Coverage Amendments

- One Time Funding:

Expendable Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$89,000)	\$0	\$99,000	\$10,000

- Ongoing Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$3,110,500	\$0	\$6,022,200	\$9,132,700

SB133 - Modifications to Medicaid Coverage

- One Time Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
(\$95,000)	(\$1,430,000)	\$0	(\$3,260,000)	(\$4,875,000)

- Ongoing Funding:

Dedicated Credits	General Fund	Expansion Funds	Federal Funds	Total Funds
\$190,000	\$2,910,000	\$0	\$6,970,000	\$10,070,000

SB126 - Hospital Assessment Amendments

- One Time Funding:

Hosp. Assessment	General Fund	Expansion Funds	Federal Funds	Total Funds
(\$2,014,000)	\$0	\$0	\$2,014,000	\$0

- Ongoing Funding:

Hosp. Assessment	General Fund	Expansion Funds	Federal Funds	Total Funds
\$57,211,300	\$0	\$0	\$221,211,300	\$278,422,600

SB217 - CHIP Coverage

- One Time Funding:

Alt. Elig Fund	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$0	\$0	\$0	\$0

- Ongoing Funding:

Alt. Elig Fund	General Fund	Expansion Funds	Federal Funds	Total Funds
\$4,500,000	\$0	\$0	\$0	\$4,500,000

SB2 - Annual Wellcare Visits for Adults

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$6,300)	\$0	\$6,300	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$201,900	\$45,500	\$813,400	\$1,060,800

HB315 - Recreational Therapy

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
(\$600,000)	\$7,500	(\$30,000)	(\$1,387,500)	(\$2,010,000)

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$1,200,000	\$0	\$60,000	\$2,910,000	\$4,170,000

SB3 - HCBS Waiver Rate Increase

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$16,300)	\$0	\$16,300	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$555,600	\$0	\$1,629,300	\$2,184,900

Increase Air Ambulance Rates

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$52,100)	\$0	\$52,100	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$1,775,600	\$0	\$7,400,400	\$9,176,000

Increase Acute Care & Continuous PDN Care

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$44,000)	\$0	\$44,000	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$1,500,000	\$0	\$2,900,000	\$4,400,000

New Choices Waiver Rate Increase

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$56,500)	\$0	\$56,500	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$1,926,700	\$0	\$3,723,500	\$5,650,200

Medically Assisted Treatment Admin

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$3,900)	\$0	\$3,900	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$130,000	\$59,100	\$960,400	\$1,149,500

SB237 - Dental Hygienist Amendments

- No funding appropriated for this legislation

Nursing Home Rate Add-On for Wages

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(147,000)	\$0	\$147,000	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$5,000,000	\$0	\$9,700,000	\$14,700,000

Equal Medicaid Reimbursement for Autism

- One Time Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	(\$134,100)	\$0	\$134,100	\$0

- Ongoing Funding:

Exp. Receipts	General Fund	Expansion Funds	Federal Funds	Total Funds
\$0	\$4,573,900	\$0	\$12,492,900	\$17,066,800

Items appropriated to SUMH

- Community Mental Health Medicaid Rate Increase
 - (\$213,000) General Fund one-time in SFY 2023
 - \$3,000,000 General Fund ongoing and \$808,400 Federal Funds ongoing in SFY 2024
- HB248 - Mental Health Services for Adults
 - \$1,000,000 General Fund one-time in SFY 2024
- Social Detox Rate Increase
 - \$411,000 Medicaid Expansion Funds one-time in SFY 2023
 - \$411,000 Medicaid Expansion Funds ongoing in SFY 2024
- Behavioral Health Prescription Digital Therapeutic Pilot
 - \$300,000 Opioid Litigation Settlement Fund one-time in SFY 2024