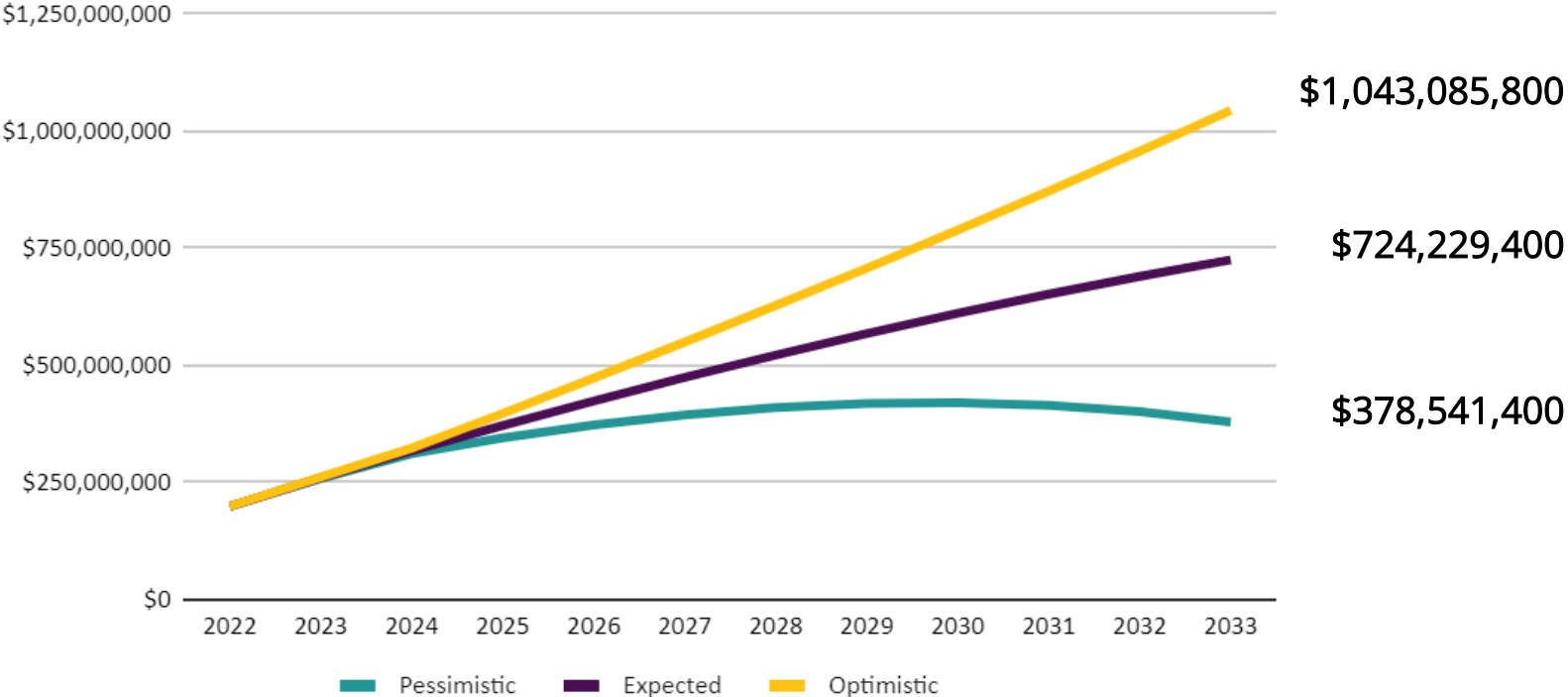


SFY 2023 Expansion Fund Report

Forecast Given during 2022 General Session

- Three Scenarios
 - Optimistic (Goldie Locks)
 - Expected
 - Pessimistic (Eeyore)

Projected End of SFY Surplus



Expansion Fund Balance Projections

Medicaid Expansion Fund (in Millions)

	Rev.	Exp.	Balance
2018	\$17.0	\$11.6	\$6.1
2019	\$94.4	\$37.8	\$62.7
2020	\$125.8	\$79.2	\$109.3
2021	\$122.9	\$73.3	\$158.9
2022	\$140.4	\$100.0	\$197.8
2023	\$212.1	\$111.5	\$298.4

Medicaid Expansion Fund (in Millions)

