

UTAH CASES SERVED REPORT - NUMBER OF PERSONS

| | | | | | | | | | | | | | | | |
|---|-----------------|--------|-------|------|-------|-------|-------|-------|-------|------|-------|-------|-------|-----------|-------------------------|
| 5 | Percent Growth: | -15.0% | 21.6% | 2.6% | -1.8% | -4.1% | -4.5% | -3.3% | 20.6% | 2.3% | -4.8% | -5.3% | -4.4% | SFY Total | Year Over Year % Growth |
|---|-----------------|--------|-------|------|-------|-------|-------|-------|-------|------|-------|-------|-------|-----------|-------------------------|

| SFY 2021 | | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | SFY Total | Year Over Year % Growth | | |
|-----------------------------------|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-------------------------|--------|-------|
| | MEDICAID - PERSONS | 336,104 | 345,865 | 358,670 | 365,284 | 372,975 | 382,186 | 388,921 | 397,504 | 403,077 | 409,039 | 414,549 | 419,909 | | | 93,058 | 31.4% |
| | Month to Month Inc / Dec | 9,253 | 9,761 | 12,805 | 6,614 | 7,691 | 9,211 | 6,735 | 8,583 | 5,573 | 5,962 | 5,510 | 5,360 | | | | |
| | Percent Growth: | 3.4% | 3.4% | 4.5% | 2.3% | 2.7% | 3.2% | 2.4% | 3.0% | 2.0% | 2.1% | 1.9% | 1.9% | | | | |
| CHIP - PERSONS | 16,354 | 16,348 | 16,417 | 16,062 | 15,932 | 15,906 | 15,797 | 15,727 | 15,520 | 15,207 | 15,024 | 9,857 | (6,667) | -39.2% | | | |
| Month to Month Inc / Dec | (170) | (6) | 69 | (355) | (130) | (26) | (109) | (70) | (207) | (313) | (183) | (5,167) | | | | | |
| Percent Growth: | -0.9% | 0.0% | 0.4% | -1.8% | -0.7% | -0.1% | -0.6% | -0.4% | -1.1% | -1.6% | -1.0% | -26.8% | | | | | |
| COVID UNINS TEST - PERSONS | 1,246 | 1,722 | 2,222 | 2,937 | 4,514 | 5,644 | 6,109 | 6,645 | 7,032 | 7,562 | 7,912 | 8,258 | 7,700 | 1379.9% | | | |
| Month to Month Inc / Dec | 688 | 476 | 500 | 715 | 1,577 | 1,130 | 465 | 536 | 387 | 530 | 350 | 346 | | | | | |
| Percent Growth: | 3.6% | 2.5% | 2.6% | 3.7% | 8.2% | 5.9% | 2.4% | 2.8% | 2.0% | 2.8% | 1.8% | 1.8% | | | | | |

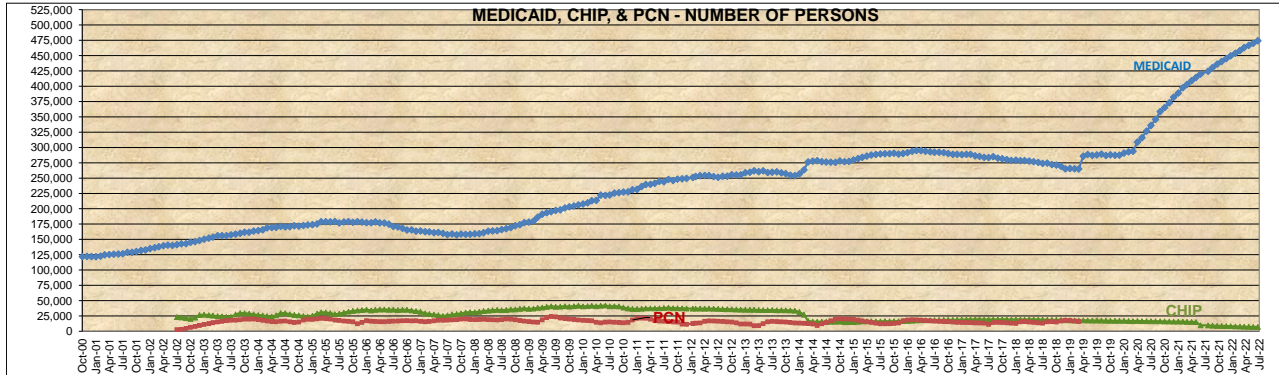
| SFY 2022 | | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | SFY Total | Year Over Year % Growth | | |
|-----------------------------------|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-------------------------|--------|-------|
| | MEDICAID - PERSONS | 424,510 | 430,690 | 436,036 | 440,675 | 445,195 | 449,645 | 453,963 | 458,299 | 463,131 | 466,728 | 470,024 | 474,169 | | | 54,260 | 14.2% |
| | Month to Month Inc / Dec | 4,601 | 6,180 | 5,346 | 4,639 | 4,520 | 4,450 | 4,318 | 4,336 | 4,832 | 4,678 | 3,296 | 4,145 | | | | |
| | Percent Growth: | 1.4% | 1.8% | 1.5% | 1.3% | 1.2% | 1.2% | 1.1% | 1.1% | 1.2% | 0.9% | 0.8% | 1.0% | | | | |
| CHIP - PERSONS | 9,521 | 9,297 | 8,906 | 8,751 | 8,458 | 8,263 | 7,993 | 7,796 | 7,621 | 7,381 | 7,132 | 7,126 | (2,731) | -17.8% | | | |
| Month to Month Inc / Dec | (336) | (224) | (391) | (155) | (293) | (195) | (270) | (197) | (175) | (240) | (249) | (6) | | | | | |
| Percent Growth: | -2.1% | -1.4% | -2.4% | -0.9% | -1.8% | -1.2% | -1.7% | -1.2% | -1.1% | -1.5% | -1.5% | 0.0% | | | | | |
| COVID UNINS TEST - PERSONS | 8,531 | 8,954 | 9,252 | 9,521 | 10,034 | 10,573 | 10,852 | 11,162 | 11,501 | 11,788 | 12,041 | 12,322 | 4,064 | 78.9% | | | |
| Month to Month Inc / Dec | 273 | 423 | 298 | 269 | 513 | 539 | 279 | 310 | 339 | 287 | 253 | 281 | | | | | |
| Percent Growth: | 21.9% | 24.6% | 13.4% | 9.2% | 11.4% | 9.5% | 4.6% | 4.7% | 4.8% | 3.8% | 3.2% | 3.4% | | | | | |

| SFY 2023 | | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | SFY Total | Year Over Year % Growth | | |
|-----------------------------------|---------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|-------------------------|-------|------|
| | MEDICAID - PERSONS | 476,965 | - | - | - | - | - | - | - | - | - | - | - | | | 2,796 | 0.6% |
| | Month to Month Inc / Dec | 2,796 | - | - | - | - | - | - | - | - | - | - | - | | | | |
| | Percent Growth: | 0.7% | | | | | | | | | | | | | | | |
| CHIP - PERSONS | 6,365 | | | | | | | | | | | | (761) | -9.3% | | | |
| Month to Month Inc / Dec | (761) | | | | | | | | | | | | | | | | |
| Percent Growth: | -4.7% | | | | | | | | | | | | | | | | |
| COVID UNINS TEST - PERSONS | 12,537 | | | | | | | | | | | | 215 | 2.0% | | | |
| Month to Month Inc / Dec | 215 | | | | | | | | | | | | | | | | |
| Percent Growth: | 2.5% | | | | | | | | | | | | | | | | |

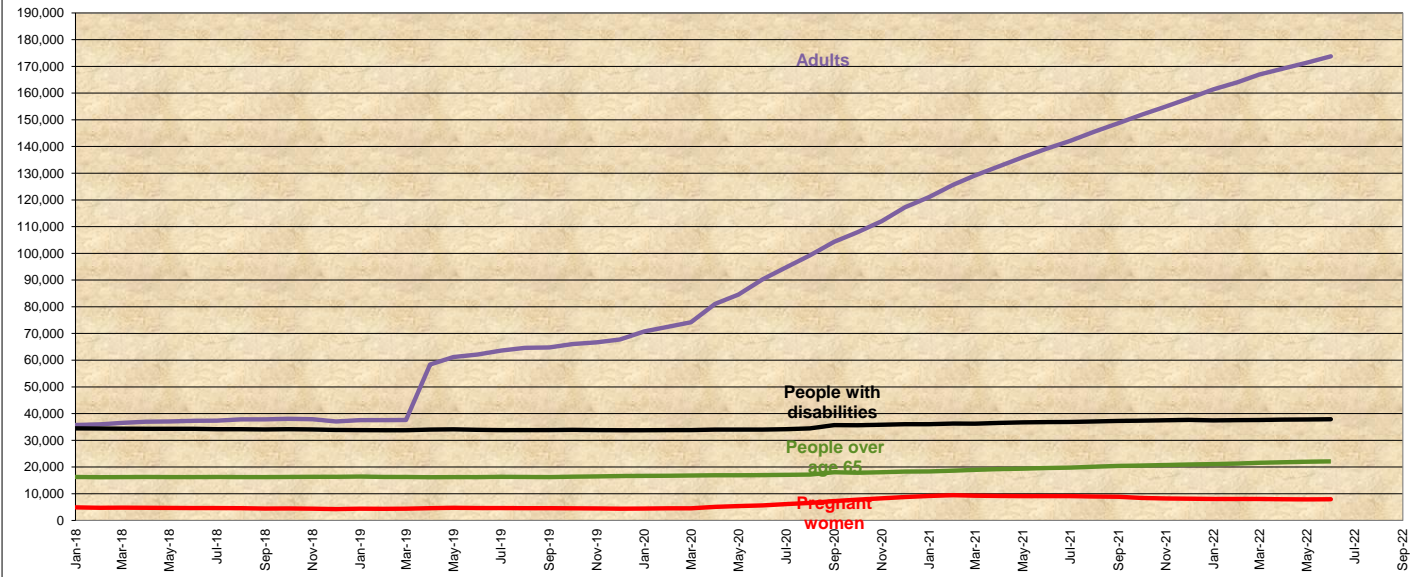
| Person Increase / Decrease by Aid Group - SFY 2021 | | | | | | | | | | | | | | SFY Total | Enrollment Breakdown Jul-22 |
|--|--------------|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|---------------|----------------|-----------------------------|
| | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | | | |
| People Over Age 65 | 88 | 151 | 894 | (179) | 170 | 234 | 97 | 285 | 287 | 291 | 162 | 213 | 2,693 | 19,674 | |
| People with Disabilities | 160 | 313 | 1,266 | (71) | 202 | 252 | (20) | 301 | (90) | 335 | 184 | 133 | 2,965 | 37,228 | |
| Children | 4,094 | 4,354 | 5,111 | 2,458 | 2,655 | 3,065 | 2,432 | 3,077 | 2,061 | 2,050 | 1,965 | 1,868 | 35,190 | 215,112 | |
| Pregnant Women | 468 | 476 | 669 | 547 | 498 | 467 | 425 | 283 | (175) | (100) | (92) | (7) | 3,459 | 9,037 | |
| Adults | 4,443 | 4,467 | 4,865 | 3,859 | 4,166 | 5,193 | 3,801 | 4,637 | 3,490 | 3,386 | 3,291 | 3,153 | 48,751 | 138,858 | |
| CHIP | (170) | (6) | 69 | (355) | (130) | (26) | (109) | (70) | (207) | (313) | (183) | (5,167) | (6,667) | 9,857 | |
| Total Month to Month Inc/ Dec | 9,083 | 9,755 | 12,874 | 6,259 | 7,561 | 9,185 | 6,626 | 8,513 | 5,366 | 5,649 | 5,327 | 193 | 86,391 | 429,766 | |

| Person Increase / Decrease by Aid Group - SFY 2022 | | | | | | | | | | | | | | SFY Total | Enrollment Breakdown Jul-23 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|-----------------------------|
| | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | | | |
| People Over Age 65 | 165 | 330 | 296 | 151 | 143 | 217 | 148 | 186 | 313 | 213 | 153 | 158 | 2,473 | 22,147 | |
| People with Disabilities | 56 | 223 | 209 | 57 | 182 | 130 | (225) | 107 | 87 | 155 | 40 | 122 | 1,143 | 38,371 | |
| Children | 2,150 | 2,150 | 2,594 | 2,093 | 1,905 | 1,512 | 1,330 | 1,697 | 1,892 | 1,435 | 1,273 | 1,898 | 21,929 | 237,041 | |
| Pregnant Women | (100) | (32) | (118) | (412) | (188) | (120) | (79) | (31) | 39 | (95) | (89) | 68 | (1,157) | 7,880 | |
| Adults | 2,864 | 3,375 | 3,123 | 3,158 | 3,082 | 3,277 | 3,336 | 2,801 | 2,884 | 2,258 | 2,176 | 2,400 | 34,734 | 173,592 | |
| CHIP | (336) | (224) | (391) | (155) | (293) | (195) | (270) | (197) | (175) | (240) | (249) | (6) | (2,731) | 7,126 | |
| Total Month to Month Inc/ Dec | 4,799 | 5,822 | 5,713 | 4,892 | 4,831 | 4,821 | 4,240 | 4,563 | 5,040 | 3,726 | 3,304 | 4,640 | 56,391 | 486,157 | |

| Person Increase / Decrease by Aid Group - SFY 2023 | | | | | | | | | | | | | | SFY Total | Enrollment Breakdown Jul-23 |
|--|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|----------------|-----------------------------|
| | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | | | |
| People Over Age 65 | 144 | | | | | | | | | | | | 144 | 22,291 | |
| People with Disabilities | (34) | | | | | | | | | | | | (34) | 38,337 | |
| Children | 852 | | | | | | | | | | | | 852 | 237,893 | |
| Pregnant Women | (67) | | | | | | | | | | | | (67) | 7,813 | |
| Adults | 2,084 | | | | | | | | | | | | 2,084 | 175,676 | |
| CHIP | (761) | | | | | | | | | | | | (761) | 6,365 | |
| Total Month to Month Inc/ Dec | 2,218 | | | | | | | | | | | | 2,218 | 488,375 | |



Medicaid Enrollment: Adults, People over age 65, People with disabilities, Pregnant women



Medicaid Enrollment: Children

