State of Utah

Section 1115 Demonstration Amendment Utah's Premium Partnership for Health Insurance (UPP) Premium Reimbursement Increase

Section I. Program Description and Objectives

During the 2020 General Session, the Utah State Legislature passed, and Governor Herbert signed into law, House Bill 436 "Health and Human Services Amendments". This legislation directed the Utah Department of Health (UDOH), Division of Medicaid and Health Care Financing (DMHF) to increase the maximum premium reimbursement amount allowable under Utah's Premium Partnership for Health Insurance program (UPP). The UPP program is currently authorized under Utah's 1115 demonstration waiver. Through this demonstration, working adults, their spouses, and their children up to age 26 may receive premium reimbursement if they have access to a qualified employer-sponsored insurance plan (ESI) or COBRA. The reimbursement amounts are currently capped at \$150 per enrollee per month for adults, and \$120 per enrollee per month for children (with an additional \$20 per month for children if the plan provides dental coverage).

This amendment request seeks to allow the State to increase the maximum reimbursement amount for adults (age 19 through 64), from \$150 per enrollee per month, to a higher amount, through the state administrative rulemaking process, rather than by waiver amendment. As directed by House Bill 436, the State may increase the maximum premium reimbursement amount each subsequent fiscal year to keep pace with the increase in insurance premiums costs, subject to appropriation of additional funding. For the first fiscal year of implementation, the maximum reimbursement amount will be \$300 per adult enrollee per month. The State is not requesting to increase the reimbursement amount for children under age 19.

As currently approved under Utah's 1115 demonstration waiver, the maximum premium reimbursement amount will not exceed the individual/family's share of the costs of the premium.

Goals and Objectives

This Demonstration furthers the objectives of Title XIX of the Social Security Act by assisting demonstration eligible individuals in obtaining employer-sponsored insurance, thereby reducing the number of uninsured individuals in the State of Utah.

Currently, 51 percent of UPP eligible individuals receive the maximum reimbursement of \$150 per adult per month. The State believes increasing the maximum premium reimbursement amount will allow individuals to continue to purchase much needed health insurance as the costs of health coverage rise.

Operation and Proposed Timeline

The Demonstration will continue to operate statewide. The State intends to implement the premium increase the beginning of the first month after approval, if possible. The State requests to operate the Demonstration through the end of the current waiver approval period, which is June 30, 2022.

Demonstration Hypotheses and Evaluation

With the help of an independent evaluator, the State will develop a plan for evaluating the hypothesis indicated below. Utah will identify validated performance measures that adequately assess the impact of the Demonstration to beneficiaries. The State will submit the evaluation plan to CMS for approval.

The State will conduct ongoing monitoring of this demonstration, and will provide information regarding monitoring activities in the required quarterly and annual monitoring reports.

The following hypotheses will be tested during the approval period:

Hypothesis	Anticipated Measure(s)	Data Sources	Evaluation Approach
The demonstration will assist previously uninsured individuals in obtaining employer-sponsored health insurance.	-Members receiving assistance obtaining employer-sponsored health insurance -Total costs of assistance provided to members	-Medicaid data warehouse	Independent evaluator will design quantitative and qualitative measures to include experimental or quasi-experimental comparisons

Section II. Demonstration Eligibility

Individuals must meet the criteria for the following demonstration populations (as currently approved under the State's 1115 demonstration waiver) to be eligible to receive the increased premium reimbursement:

- Demonstration Population III- comprised of adults age 19 through 64, their spouses, and their children age 19-26, with countable gross family incomes over 133 percent (federal poverty level) FPL up to and including 200 percent of the FPL, who are U.S. citizens/qualified non-citizen, are resident(s) of Utah, are not otherwise eligible for Medicaid, Medicare or Veterans benefits, have no other health insurance, and participate in an Utah's Premium Partnership for health insurance-approved ESI plan where the employee's costs to participate is at least five percent of the household's countable income.
- Demonstration Population V- comprised of adults age 19 through 64 with countable gross family income over 133 percent FPL and up to and including 200 percent of FPL, are U.S. citizens or qualified non- citizen, are resident(s) of Utah, do not qualify for Medicaid, Medicare, or Veterans benefits, have no other health insurance, and would otherwise be eligible as a member of Demonstration Population III (except that the eligible individual or custodial parent/caretaker is

able to enroll in COBRA continuation coverage based on any qualifying event rather than a qualifying ESI plan, and that COBRA-eligibles are not subject to the requirement that an employer subsidize at least 50 percent of the premium cost for the employee's health coverage).

Projected Enrollment

The projected enrollment for individuals in this demonstration (Demonstration groups III and V) is 380 adults per month.

Section III. Demonstration Benefits and Cost Sharing Requirements

The sole benefit provided to individuals eligible for premium assistance under this demonstration (through ESI or COBRA coverage) is assistance in paying the employee's, individual's, or family's share of the monthly premium cost of qualifying insurance plans. The maximum premium assistance amount must not exceed the individuals' share of the premium, and may not exceed the amount as will be stated in State Administrative Rule R414-320-16. This maximum monthly premium amount at the time of implementation of this amendment will be \$300 per eligible adult.

Individuals eligible under this demonstration will have cost sharing requirements (including the out-of-pocket maximum) as set by their qualified ESI plan.

Section IV. Delivery System

Individuals eligible under this demonstration will receive services through the delivery systems provided by their respective qualified plan for ESI or COBRA premium assistance.

Section V. Implementation and Enrollment in Demonstration

Eligible individuals will be enrolled in the Demonstration as of the implementation date of this amendment.

Section VI. Demonstration Financing and Budget Neutrality

Refer to Budget Neutrality- Attachment 1 for the State's historical and projected expenditures for the requested period of the Demonstration.

Below is the projected enrollment and expenditures for each remaining demonstration year.

	DY19 (SFY 21)	DY 20 (SFY 22)
Member Months	4,560	4,560
Expenditures	\$973,000	\$973,000

Section VII. Proposed Waiver and Expenditure Authority

The State requests the following proposed waivers and expenditure authority to operate the Demonstration.

Waiver and Expenditure Authority	Reason and Use of Waiver
Section 1902(a)(34)- Retroactive	To permit the State to not provide retroactive eligibility for
Eligibility	individuals under this demonstration.
Section 1902(a)(14) Cost Sharing	To permit individuals affected by this demonstration, whose
Requirements	benefits are limited to premium assistance, to have cost
	sharing requirements (including the out-of-pocket
	maximum) as set by the individual's qualified ESI plan.
Section 1902(a)(23)(A) Freedom of	To enable the state to restrict freedom of choice of
Choice	providers for individuals under this demonstration.

Expenditure Authority

The State requests expenditure authority to provide premium assistance related to providing 12 months of guaranteed eligibility to subsidize the employee's share of the costs of the insurance premium for employer sponsored health insurance to non-disabled and non-elderly low-income workers age 19 through 64 with incomes above the Medicaid standard but at or below 200 percent of the FPL, as well as their spouses, and their children (age 19 through 26), who are enrolled in their parents' employer sponsored insurance (ESI) plan, who are not otherwise eligible for Medicaid.

The State also requests expenditure authority to provide premium assistance related to providing up to a maximum of 18 months of eligibility to subsidize the employee's share of the costs of the Consolidated Omnibus Budget Reconciliation Act of 1986 (COBRA) premium for COBRA continuation of coverage to non-disabled and non-elderly low-income workers age 19 through 64 with incomes above the Medicaid standard but at or below 200 percent of the FPL, as well as their spouses, who are not otherwise eligible for Medicaid.

Section VIII. Compliance with Public Notice and Tribal Consultation

Public Notice Process

Public Notice of the State's request for this demonstration amendment, and notice of Public Hearing will be advertised in the newspapers of widest circulation, and sent to an electronic mailing list. In addition, the abbreviated public notice will be posted to the State's Medicaid website at https://medicaid.utah.gov/1115-waiver.

Two public hearings to take public comment on this request will be held. The first public hearing will be held on May 21, 2020 from 2:00 p.m. to 4:00 p.m., during the Medical Care Advisory Committee (MCAC) meeting. The second public hearing will be held on May 26, 2020 from 4:30 p.m. to 5:30 p.m. Due to the COVID-19 emergency and state social distancing guidelines, both public hearings will be held via video and teleconferencing.

Public Comment

The public comment period will be held May 18, 2020 through June 17, 2020.

Tribal Consultation

In accordance with the Utah Medicaid State Plan, and section 1902(a)(73) of the Social Security Act, the State ensures that a meaningful consultation process occurs in a timely manner on program decisions impacting Indian Tribes in the State of Utah. DMHF notified the UDOH Indian Health Liaison of the waiver amendment. As a result of this notification, DMHF will begin the tribal consultation process by attending the Utah Indian Health Affairs Board (UIHAB) meeting in June 2020 to present this demonstration amendment.

Tribal Consultation Policy

The consultation process will include, but is not limited to:

- An initial meeting to present the intent and broad scope of the policy and waiver application to the UIHAB.
- Discussion at the UIHAB meeting to more fully understand the specifics and impact of the proposed policy initiation or change;
- Open meeting for all interested parties to receive information or provide comment;
- A presentation by tribal representatives of their concerns and the potential impact of the proposed policy;
- Continued meetings until concerns over intended policy have been fully discussed;
- A written response from the Department of Health to tribal leaders as to the action on, or outcome of tribal concerns.

Tribal consultation policy can be found at: http://health.utah.gov/indianh/consultation.html.

Section IX. Demonstration Administration

Name and Title: Nate Checketts, Deputy Director, Utah Department of Health

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DEMONSTRATION WITHOUT WAIVER (WOW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

ELIGIBILITY	TREND	MONTHS	BASE YEAR	TREND [DEMONSTRATION YEA	RS (DY)			1	TOTAL
GROUP	RATE 1	OF AGING	DY 15 (SFY 17)	RATE 2		DY 17 (SFY 19)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	WOW
Current Eligibles					Pá		e (PCR) population 45-60% FPL: t	ransferred to Expansion Parer	its effective 4/1/19	
Pop Type: Eliqible Member Months	Medicaid 0.0%	0	377,866	0.0%	377,866	364,366	320,957	319,534	318,076	
		ŭ	•							
PMPM Cost Total Expenditure	5.3%	0	949.03	5.3%	\$ 999.33 \$ \$ 377,612,830 \$		1,108.07 \$ 355,641,571 \$	1,166.79 \$ 372,830,227 \$	1,228.63 390,798,881 \$	1,880,303,842
·		•	•				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , .
Demo Pop I - PCN Adults with Children Pop Type:	Hypothetical					PCN ends 3/31/19				
Eligible Member Months	5.9%	0	104,836	5.9%	111,042	88,212	-	-	-	
PMPM Cost	5.3%	0	\$ 46.18	5.3%	\$ 48.63 \$	51.21 \$	53.92 \$	56.78 \$	59.79	
Total Expenditure					\$ 5,399,987 \$	4,517,106 \$	- \$	- \$	- \$	9,917,093
Demo Pop III/V - UPP Adults with Children										
Pop Type:	Hypothetical							icipated start of 9/1/20		
Eligible Member Months	34.9%	0	6,067	34.9%	8,182	11,034	14,881	16,723	27,064	
PMPM Cost Total Expenditure	5.3%	0	150.08	5.3%	\$ 158.03 \$ \$ 1,293,029 \$	166.41 \$ 1,836,200 \$	175.23 \$ 2,607,542 \$	1,166.79 \$ 19,512,792 \$	1,228.63 33,251,572 \$	58,501,135
			1.				2,007,542 \$	19,512,792 \$	33,251,572 \$	56,501,135
Demo Pop I - PCN Childless Adults Pop Type:	Medicaid				PO	CN ends 3/31/19				
Eligible Member Months	Medicald	0		2.5%	73,812	58,293	-	-	-	
PMPM Cost Total Expenditure		0		5.3%	\$ 51.57 \$ \$ 3,806,153 \$		57.18 \$ - \$	60.21 \$ - \$	63.40	6,971,376
	•	•		•				•		
<u>Demo Pop III/V - UPP Childless Adults</u> Pop Type:	Medicaid						Ant	icipated start of 9/1/20		
Eligible Member Months	159	0		2.5%	163	167	171	146	180	
PMPM Cost	68.45	0		5.3%			79.92 \$	1,166.79 \$	1,228.63 13.008 \$	50.400
Total Expenditure	1		<u>l</u>		\$ 10,702 \$	11,237 \$	11,799 \$	12,388 \$	13,008 \$	59,133
Targeted Adults						Me	ember months will increase when the mestic violence and individuals wit	ne criteria is expanded to inclu	de victims of	
Pop Type:	Expansion			5	Started 11/1/17	PI	MPM will increase due to adding th		new managed care directe	ed payments
Eligible Member Months PMPM Cost		0	0	2.5% 5.3%	78,000 \$ 979.53 \$	78,000 \$ 1,031.45 \$	126,000 1,522.79 \$	172,200 1,603.50 \$	176,505 1,688.48	
Total Expenditure			*	0.070	\$ 76,403,340 \$		191,871,540 \$	276,122,333 \$	298,025,737 \$	922,875,668
Dental - Targeted Adults										
Pop Type:	Expansion		•		St		rcelain crowns anticipated start date of		1	
Eligible Member Months		0		2.5%	-	12,000	36,900	37,823	38,768	
PMPM Cost Total Expenditure	5.3%	0		5.3%	\$ - \$ - \$	\$33.33 \$ 400,000 \$	37.27 \$ 1,375,111 \$	39.24 \$ 1,484,192 \$	41.32 1,601,925 \$	4,861,228
				!	ψ - Φ	400,000 \$	1,373,111 \$	1,404,192 \$	1,001,925	4,001,220
System of Care Pop Type:	Hypothetical					An	ticipated start date of 1/1/20			
Eligible Member Months	Trypodiedical	0			-	And	720	1,440	1,440	
PMPM Cost	5.3%	0		5.3%	\$ -	\$	2,100.00	\$2,211.30	\$2,328.50	
Total Expenditure	2.570	ŭ		3.570	\$ -	\$	1,512,000 \$	3,184,272 \$	3,353,038 \$	8,049,310
Dental - Blind/Disabled	1									
Pop Type:	Hypothetical									
Eligible Member Months	0.0%	0			412,361	412,361	412,361	412,361	412,361	
PMPM Cost	3.0%	0			\$ 18.42 \$		19.54 \$	20.13 \$	20.73	
Total Expenditure			<u> </u>		\$ 7,595,690 \$	7,823,560 \$	8,058,267 \$	8,300,015 \$	8,549,016 \$	40,326,548
Dental - Aged										
Pop Type:	Hypothetical					An	ticipated start date of 1/1/20			
Eligible Member Months	2.5%	0	108,000				54,000	110,700	113,468	
PMPM Cost Total Expenditure	5.3%	0			s - s	\$	30.75 \$ 1,660,500 \$	32.38 \$ 3,584,438 \$	34.10 3,868,774 \$	9,113,712
rotal Experiulture	1				φ - \$	- \$	7,000,000 \$	3,384,438 \$	3,868,774 \$	9,113,712

DEMONSTRATION WITHOUT WAIVER (WOW) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

ELIGIBILITY GROUP	TREND	MONTHS	BASE YEAR DY 15 (SFY 17)	TREND	DEMONSTRATION DY 16 (SFY 18)	YEARS (DY) DY 17 (SFY	10)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	TOTAL
	RATE 1	OF AGING	טו וס (סרו ווי)	RATE 2	D1 16 (SF1 16)	וווע (ארו	19)	DT 10 (SFT 20)	DT 19 (SFT 21)	DT 20 (SFT 22)	wow
ormer Foster											
op Type:	Hypothetical		-							-	
ligible Member Months	0.0%	24			10		10	10	10	10	
MPM Cost	4.8%	24			\$ 990.87		8.43 \$	1,088.28			
otal Expenditure					\$ 9,909	9 \$ 10	,384 \$	10,883	\$ 11,405 \$	11,953	\$ 54,5
ubstance Use Disorder (SUD)											
ор Туре:	Hypothetical										
ligible Member Months	6.9%	18	36,913	6.9%	39,456.3	1 42	2,175	40,554	43,348	46,335	
MPM Cost	5.0%	18		5.0%			8.06 \$	3,662.46			
otal Expenditure					\$ 131,072,269	9 \$ 147,108	,390 \$	148,527,403	\$ 166,698,858 \$	187,093,676	\$ 780,500,5
		•									
/ithdrawal Management	I ly ye a the a tile a l					04-4-4	440				
op Type:	Hypothetical		, 1		1	Started 5		,	,	, 1	
Eligible Member Months	0.0%	0	4,018	0.0%	1		670	4,018	4,018	4,018	
PMPM Cost	5.0%	0		5.0%			0.00 \$	735.00			
otal Expenditure		<u> </u>			\$ -	\$ 468	3,738 \$	2,953,046	\$ 3,100,699	3,255,733	\$ 9,778,
		1									
Medicaid for Justice-Involved Populations											
op Type:	Hypothetical							,	Assumes start date of 7/1/21		
ligible Member Months	1.75%		3,200	1.75%	-				38,400	39,072	
MPM Cost	3.0%		·	3.0%	-		\$	-	\$ 520.00 \$		
tal Expenditure					-		\$	-	\$ 19,968,000		\$ 40,894,
xpansion Parents <=100% FPL											
op Type:	Expansion						Assu	imes start date of 1/1/20			
ligible Member Months	2.5%		339,828	2.5%				169.914	348.324	357,032	
MPM Cost	5.3%		000,020	5.3%			\$	671.61			
otal Expenditure					\$ -		\$	114,115,918			\$ 626,329,2
·	•	•	•								
Expansion Adults w/out Dependent Children <=100% FPL											
Pop Type:	Expansion		-				Assı	imes start date of 1/1/20		-	
Eligible Member Months	2.5%		400,973	2.5%				200,487	410,997	421,272	
PMPM Cost	5.3%			5.3%	-		\$	937.16			
otal Expenditure					-		\$	187,887,968	\$ 405,584,361	3 437,757,341	\$ 1,031,229,6
xpansion Parents 101-133% FPL	Funancian						4		10,292	10,832	
op Type:	Expansion	 	404 170	F 050/	1		ASSL		3.4% reduction in member m		nipayment of pre
ligible Member Months	5.25%	1	121,473	5.25%	-		_	58,671	123,503	129,987	
MPM Cost	5.3%]		5.3%	- 5		\$	656.90			0.000
otal Expenditure		<u> </u>			-		\$	38,541,205	\$ 85,429,087	94,679,562	\$ 218,649,8
		Ī									
expansion Adults w/out Dependent Children 101-133% FPL									32,570	34,280	
op Type:	Expansion	<u> </u>					Assu	imes start date of 1/1/20 and a	3.4% reduction in member m	onths as an estimate for no	onpayment of pre
ligible Member Months	5.25%		384,418	5.25%	-			185,674	390,844	411,363	
MPM Cost	5.3%]	,	5.3%			\$	920.73			
otal Expenditure		1] -		\$	170,955,560			\$ 969,855,7
	•	•	•								
		Charle date: -5 FH 110	(0 months - 5 05)(40)								e e e40.0711
		Start date of 5/1/19	(2 months of SFY19)								\$ 6,618,271,
		A	-£ 4/4/2020 (CEV22)								
		Assumes start date	of 1/1/2020 (SFY20)								
		Assumes start date	of 7/1/21 (SFY22)								
		, wouldes start date	. 01 1/11/21 (01 122)								

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Anticipated start date of 9/1/20 (10 months of SFY21)

PCN 1115 Waiver

DEMONSTRATION WITH WAIVER (WW ALL) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

			DEMONSTRATIO	VEARS (F	DV)				TOTAL WW
		DEMO TREND	DEMICROTTATIO	T I EARO (E	5.,				
ELIGIBILITY GROUP	DY 15	RATE	DY 16 (SFY 18)	DY 17	(SFY 19)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	
Current Eligibles				Parent C	Caretaker Rela	ative (PCR) population 45-	60% FPL: transferred to E	xpansion Parents effective	4/1/19
Pop Type:	Medicaid								
Eligible Member Months	377,8				364,366	320,957	319,534	318,076	
PMPM Cost Total Expenditure	\$ 949	03 5.3%	\$ 999. \$ 377.612.8		1,052.29 33,420,334			\$ 1,228.63 \$ 390,798,881	\$ 1,880,303,842
Total Experiditure			\$ 377,612,8	30 \$ 38	33,420,334	\$ 355,641,571	\$ 372,830,227	\$ 390,798,881	\$ 1,880,303,842
<u>Demo Pop I - PCN Adults w/Children</u> Pop Type:	I homadhadi a a l			PCN er	nds 3/31/19				
Eligible Member Months	Hypothetical 104,8	36 5.9%	111,0		88,212				
PMPM Cost	\$ 46.				51.21			\$ 59.79	
Total Expenditure	\$ 40.	3.370	\$ 5.399.9		4.517.106		\$ 50.76	\$ 59.79	\$ 9.917.093
			ψ 0,000,0	,, ų ·	4,017,100	<u> </u>	Ψ -	Ψ -	5,517,000
Demo Pop III/V - UPP Adults with Children									
Pop Type:	Hypothetical						Anticipated start date of 9	/1/20	
Eligible Member Months	6,0	67 34.9%	\$ 8,1	32 \$	11,034	\$ 14,881	\$ 16,723		
PMPM Cost	\$ 150		\$ 158.	3 \$	166.41	\$ 175.23	\$ 1,166.79	\$ 1,228.63	
Total Expenditure			\$ 1,293,0	9 \$	1,836,200	\$ 2,607,542	\$ 19,512,792	\$ 33,251,572	\$ 58,501,135
						-			
Demo Pop I - PCN Childless Adults				PCN end	ds 3/31/19				
Pop Type:	Medicaid				→				
Eligible Member Months	70,0		73,8		58,293	-	-	-	
PMPM Cost Total Expenditure	\$ 48	97 5.3%		57 \$ 53 \$	54.30				0.074.070
Total Expericiture			\$ 3,806,1	3 \$	3,165,223	\$ -	\$ -	\$ -	\$ 6,971,376
Demo Pop III/V - UPP Childless Adults									
Pop Type:	Medicaid						Anticipated start date of 9.	/1/20	
Eligible Member Months		59 4.9%	.1 1	67	175	184	160	202	
PMPM Cost	\$ 68				75.90		\$ 1,166.79		
Total Expenditure	\$	0.070	\$ 10,7		11,237	\$ 11,799	\$ 12,388	\$ 13,008	\$ 59,133
·							•	•	
							ease when the criteria is exp		f
Targeted Adults							ividuals with court ordered t		
Pop Type:	Expansion		Started 11/1/17				o adding the nousing suppo		
Eligible Member Months									ed care directed payments
		2.5%	78,0		78,000	126,000	172,200	176,505	ed care directed payments
PMPM Cost		2.5% 5.3%	\$ 979.	3 \$	1,031.45	126,000 \$ 1,522.79	\$ 1,603.50	176,505 \$ 1,688.48	
				3 \$		126,000 \$ 1,522.79		176,505	\$ 922,875,668
PMPM Cost Total Expenditure			\$ 979.	3 \$	1,031.45	126,000 \$ 1,522.79	\$ 1,603.50	176,505 \$ 1,688.48	
PMPM Cost Total Expenditure Dental - Targeted Adults	Evancion		\$ 979.	53 \$ 10 \$ 8	1,031.45 80,452,717	126,000 \$ 1,522.79 \$ 191,871,540	\$ 1,603.50 \$ 276,122,333	176,505 \$ 1,688.48 \$ 298,025,737	
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type:	Expansion	5.3%	\$ 979. \$ 76,403,3	3 \$	1,031.45 30,452,717 3/1/19	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm	176,505 \$ 1,688.48 \$ 298,025,737	
PMPM Cost Total Expenditure Dental - Tarqeted Adults Pop Type: Eligible Member Months	Expansion	2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ Started 3	1,031.45 30,452,717 3/1/19 12,000	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incre 37,823	176,505 \$ 1,688.48 \$ 298,025,737 eases <i>PMPM</i>	
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost	Expansion	5.3%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 30,452,717 3/1/19 12,000 33.33	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39.24	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Tarqeted Adults Pop Type: Eligible Member Months	Expansion	2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ Started 3	1,031.45 30,452,717 3/1/19 12,000	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39.24	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32	
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion	2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 30,452,717 3/1/19 12,000 33.33	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39.24	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care		2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27 \$ 1,375,111	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39,24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type:	Expansion Hypothetical	2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incn 37,823 \$ 39,24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months		2.5% 5.3%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipa 36,900 \$ 37,27 \$ 1,375,111	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39,24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type:		2.5%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incn 37,823 \$ 39,24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925	\$ 922,875,668
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost		2.5% 5.3%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incn \$ 37,823 \$ 39.24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328	\$ 922,875,668 \$ 4,861,228
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled		2.5% 5.3%	\$ 979. \$ 76,403,3	33 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$ 80 \$	1,031.45 80,452,717 3/1/19 12,000 33.33 400,000	126,000 \$ 1,522.79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37.27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incn \$ 37,823 \$ 39.24 \$ 1,484,192	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328	\$ 922,875,668 \$ 4,861,228
PMPM Cost Total Expenditure Dental - Tarqeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type:		2.5% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 0 \$ 8 8 Started 3 - \$ - \$ - \$	1,031.45 30,452,717 3/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipa 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100 1,512,000	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 1,440 2,211 3,184,272	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328 3,353,038	\$ 922,875,668 \$ 4,861,228
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months	Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031.45 30,452,717 32/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipa 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/h 720 2,100 1,512,000	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 1,440 2,211 3,184,272	176,505 \$ 1,688.48 \$ 298,025,737 Peases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328 3,353,038	\$ 922,875,668 \$ 4,861,228
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Hypothetical	2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031,45 30,452,717 3/1/19 12,000 33,33 400,000 412,361 18,97	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100 1,512,000 412,361 \$ 19,54	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39,24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20,13	176,505 \$ 1,688,48 \$ 298,025,737 eases PMPM 38,768 \$ 41,32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20,73	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months	Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031.45 30,452,717 32/1/19 12,000 33.33 400,000	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100 1,512,000 412,361 \$ 19,54	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39,24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20,13	176,505 \$ 1,688,48 \$ 298,025,737 eases PMPM 38,768 \$ 41,32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20,73	\$ 922,875,668 \$ 4,861,228
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031,45 30,452,717 3/1/19 12,000 33,33 400,000 412,361 18,97	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/1/1 720 2,100 1,512,000 412,361 \$ 19,54	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39,24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20,13	176,505 \$ 1,688,48 \$ 298,025,737 eases PMPM 38,768 \$ 41,32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20,73	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Hypothetical Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031,45 30,452,717 3/1/19 12,000 33,33 400,000 412,361 18,97 7,823,560	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/1/ 720 2,100 1,512,000 412,361 \$ 19.54 \$ 8,058,267	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 20 1,440 2,211 3,184,272 412,361 \$ 20.13 \$ 3300,015	176,505 \$ 1,688,48 \$ 298,025,737 eases PMPM 38,768 \$ 41,32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20,73	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Under the Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Aged Pop Type:	Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403.3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031,45 30,452,717 3/1/19 12,000 33,33 400,000 412,361 18,97 7,823,560	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipa	\$ 1,603.50 \$ 276,122,333 ted start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20.13 \$ 8,300,015	176,505 \$ 1,688.48 \$ 298,025,737 eases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20,73 \$ 8,549,016	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Aged Pop Type: Eligible Member Months	Hypothetical Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,031,45 80,452,717 3/1/19 12,000 33,33 400,000 412,361 18,97 7,823,560	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipal 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/h 720 2,100 1,512,000 412,361 \$ 19,54 \$ 8,058,267	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20.13 \$ 8,300,015	176,505 \$ 1,688.48 \$ 298,025,737 Peases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20.73 \$ 8,549,016	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310
PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Aged Pop Type:	Hypothetical Hypothetical	5.3% 2.5% 5.3% 5.3%	\$ 979. \$ 76,403,3	33 \$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1,031.45 100,452,717 3/1/19 12,000 33.33 400,000 412,361 18.97 7,823,560	\$ 126,000 \$ 1,522,79 \$ 191,871,540 Porcelain crowns anticipate 36,900 \$ 37,27 \$ 1,375,111 Anticipated start date of 1/h 720 2,100 1,512,000 412,361 \$ 19.54 \$ 8,058,267	\$ 1,603.50 \$ 276,122,333 led start date of 1/1/20 incm 37,823 \$ 39.24 \$ 1,484,192 20 1,440 2,211 3,184,272 412,361 \$ 20.13 \$ 8,300,015	176,505 \$ 1,688.48 \$ 298,025,737 Peases PMPM 38,768 \$ 41.32 \$ 1,601,925 1,440 2,328 3,353,038 412,361 \$ 20.73 \$ 8,549,016	\$ 922,875,668 \$ 4,861,228 \$ 8,049,310

PCN 1115 Waiver

DEMONSTRATION WITH WAIVER (WW ALL) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

			DEMONSTRATION Y	'EARS (DY)								TOTAL WW
ELIGIBILITY GROUP	DY 15	DEMO TREND RATE	DY 16 (SFY 18)	DY 17 (SFY 19)	DY 18 (SEV 20)	DV 1	9 (SFY 21)	DV	(20 (SFY 22)		
Former Foster Care	D1 15	RAIL	DT 16 (3FT 16)	DT 17 (SFT 19)	ן פו זע	3F1 20)	ווט	9 (351 21)	וט	20 (3F1 22)		
Pop Type:	Hypothetical											
Eligible Member Months	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0%	10	10)	10		10		10		
PMPM Cost		4.8%	\$ 990.87			1,088.28		1,140.51		1,195.26	_	
Total Expenditure			\$ 9,909	\$ 10,384	1 \$	10,883	\$	11,405	\$	11,953	\$	54,534
Substance Use Disorder (SUD)												
Рор Туре:	Hypothetical											
Eligible Member Months PMPM Cost		6.9% 5.0%	39,456	42,175 \$ 3,488.06		40,554 3,662.46	•	43,348 3,845.58		46,335 4,037.86		
Fotal Expenditure		5.0%	\$ 3,321.96 \$ 131,072,269				\$	166,698,858		187,093,676	\$	780,500,596
										-		
Vithdrawal Management Pop Type:	Hypothetical			Started 5/1/19	1							
Eligible Member Months	пурошения	0.0%	_	670		4,018		4,018		4,018		
PMPM Cost				\$ 700.00	\$	735.00		771.75		810.34		
Total Expenditure			\$ -	\$ 468,738	3 \$	2,953,046	\$	3,100,699	\$	3,255,733	\$	9,778,216
Medicaid for Justice-Involved Populations												
Pop Type:	Hypothetical						Assumes	start date of 7/1	/2021			
Eligible Member Months		1.75%	-	-		-		38,400		39,072		
PMPM Cost Fotal Expenditure		3.0%	-		- \$ - \$	-		520.00		535.60 20,926,963	•	40,894,963
otal Experiorure				\$	- Þ		Þ	19,968,000	Ф	20,926,963	Þ	40,694,96
Expansion Parents <=100% FPL												
Pop Type:	Expansion				Assumes sta	art date of 1/1/	/20				1	
Eligible Member Months		2.5% 5.3%	\$ -	\$	- \$	169,914 671.61	•	348,324 707.21	•	357,032 744.69		
Fotal Expenditure		3.376				14,115,918		246,336,326		265,876,956	\$	626,329,200
The state of the s												
Expansion Adults w/out Dependent Children <=100% FPL Pop Type:	Expansion				Assumes sta	art date of 1/1/	/20					
Eligible Member Months		2.5%	-	-		200,487		410,997		421,272		
PMPM Cost		5.3%	-		- \$	937.16		986.83		1,039.13		
Total Expenditure			-	\$	- \$ 18	87,887,968	\$	405,584,361	\$	437,757,341	\$	1,031,229,669
Expansion Parents 101-133% FPL		1										
Pop Type:	Expansion				Assumes sta	art date of 1/1/	/20 and a	3.4% reduction i	n memb	er months as an es	stimate for no	onpayment of premiums
Eligible Member Months		5.25%	=	-		58,671		123,503		129,987		
PMPM Cost Fotal Expenditure		5.3%			- \$	656.90		691.72		728.38		040.040.05
otal Experiditure			\$ -	\$	- \$ 3	38,541,205	\$	85,429,087	\$	94,679,562	\$	218,649,854
Expansion Adults w/out Dependent Children 101-133% FPL												
Pop Type:	Expansion				Assumes sta		/20 and a		n memb		stimate for no	onpayment of premiums
Eligible Member Months PMPM Cost		5.25% 5.3%	-	\$	- \$	185,674 920.73	e	390,844 969.53	•	411,363 1,020.91		
		3.376	-			70,955,560		378,934,111		419,966,044	\$	969,855,715
otal Experiulture									•	•		
otal Experiulture												
Total Expenditure		Start date of 5/1/1	9 (2 months of SEV10)							\$	6 618 271 70
od Experiorine		Start date of 5/1/1	9 (2 months of SFY19)							\$	6,618,271,79
ом Ехренише			9 (2 months of SFY19 e of 1/1/2020 (SFY20)	,							\$	6,618,271,79
ом Ехренише		Assumes start dat	e of 1/1/2020 (SFY20)								\$	6,618,271,79
odi Experintire		Assumes start dat	,								\$	6,618,271,79

WW-All Page 4

DEMONSTRATION WITH WAIVER (WW NONE) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

				DEMONSTRATION Y	EADS (DV)							TOTAL WW
			DEMO TREND	DEMONSTRATION	LARG (DT)						'	IOIAL WW
ELIGIBILITY GROUP	DY 15	5	RATE	DY 16 (SFY 18)	DY 17 (SFY 19)	D١	18 (SFY 20)	DY 19 (SFY 21)	ים	Y 20 (SFY 22)		
Current Eligibles					Parent Caretaker Re	elative (i	PCR) population 45	-60% FPL: transferred to	Expans	sion Parents effection	ve 4/1/19	
Pop Type:	Medicaid											
Eligible Member Months PMPM Cost	\$	377,866 949.03	0% 5.3%	377,866 \$ 999.33	364,366 \$ 1,052.29		320,957 1,108.07	319,534 \$ 1,166.79		318,076 1,228.63		
Total Expenditure	\$	949.03	5.3%	\$ 999.33 \$ 377,612,830	\$ 1,052.29		355,641,571		, » , »	390,798,881	¢	1,880,303,842
Total Experiatare				ÿ 377,012,030	ψ 303,420,334	Ψ	333,041,371	ψ 372,030,221	Ψ	330,730,001	Ψ	1,000,303,042
Demo Pop I - PCN Adults w/Children					PCN ends 3/31/19	,						
Pop Type:	Hypothetical				T CIV ellus 3/31/19	'						
Eligible Member Months	, poulouou.	104,836	5.9%	111,042	88,212		-			-		
PMPM Cost	\$	46.18	5.3%	\$ 48.63			53.92	\$ 56.78	\$	59.79		
Total Expenditure				\$ 5,399,987	\$ 4,517,106	\$	-	\$	- \$	-	\$	9,917,093
Demo Pop III/V - UPP Adults with Children												
Pop Type:	Hypothetical		0.4.00/			_	44.004	Anticipated start date of		07.004		
Eligible Member Months PMPM Cost	\$	6,067 150.08	34.9% 5.3%	\$ 8,182 \$ 158.03	\$ 11,034 \$ 166,41		14,881 175.23	\$ 16,723 \$ 1,166,79		27,064 1,228,63		
Total Expenditure	Ψ	100.00	5.3%	\$ 1,293,029			2,607,542			33,251,572	\$	58,501,135
1				1,200,020	, 1,000,200	Ψ	2,007,042	, 10,012,702	Ψ	00,201,012	7	55,551,100
Demo Pop I - PCN Childless Adults					PCN ends 3/31/19							
Pop Type:	Medicaid				•							
Eligible Member Months		70,097	4.9%	73,812	58,293		-	-		-		
PMPM Cost	\$	48.97	5.3%	\$ 51.57	\$ 54.30		57.18			63.40		
Total Expenditure				\$ 3,806,153	\$ 3,165,223	\$	-	\$	- \$	-	\$	6,971,376
Demo Pop III/V - UPP Childless Adults												
Pop Type:	Medicaid							Anticipated start date of	0/1/20			
Eligible Member Months	Wieulcalu	159	4.9%	167	175		184	160		202		
PMPM Cost	\$	68.45	5.3%	\$ 72.08	\$ 75.90		79.92	\$ 1,166.79		1,228.63		
Total Expenditure	•	00.40		\$ 10,702	\$ 11,237	\$ Memb	11,799 er months will incre	\$ 12,388 ase when the criteria is e	\$ xpande	13,008 d to include victims		
Total Expenditure Former Targeted Adults	•	00.40				Member with conductor PMPN	er months will incre ourt ordered treatme the removal of con M will increase due t	\$ 12,388 ase when the criteria is eent and certain individual tinuous eligibility. to adding new managed	xpanders on pro	13,008 d to include victims bation or parole. Ale	lso, member	violence, individuals months will decrease
Former Targeted Adults		00.40		\$ 10,702		Member with conduct to PMPN	er months will incre ourt ordered treatme the removal of con A will increase due to M will decrease due	\$ 12,388 ase when the criteria is e ent and certain individual tinuous eligibility. to adding new managed to removing the housing	xpanders on pro	13,008 d to include victims bation or parole. Ale	lso, member	violence, individuals months will decrease
Former Targeted Adults Pop Type:	Expansion	00.40		\$ 10,702	\$ 11,237	Membership with conductor PMPN certain	er months will incre ourt ordered treatme the removal of con M will increase due to M will decrease due to benefits from the t	\$ 12,388 ase when the criteria is eant and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package.	xpander s on pro care dire	13,008 d to include victims bation or parole. Al- ected payments. benefit, and for nor	lso, member	violence, individuals months will decrease
Former Targeted Adults Pop Type: Eligible Member Months		66.40	2.5%	\$ 10,702 Started 11/1/17 78,000	\$ 11,237 78,000	Membership with conduction PMPN certain	er months will incre out ordered treatme the removal of con A will increase due to benefits from the t 121,696	\$ 12,388 ase when the criteria is eant and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,378	expanded s on pro care dire support	d to include victims bation or parole. All ected payments. benefit, and for not	lso, member	violence, individuals months will decrease
Former Targeted Adults Pop Type:		66.40		\$ 10,702	\$ 11,237 78,000	Member with coduct to PMPN certain	er months will incre ourt ordered treatme the removal of con M will increase due to M will decrease due to benefits from the t	\$ 12,388 ase when the criteria is eent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,0	expanded s on pro care dire support	13,008 d to include victims bation or parole. Al- ected payments. benefit, and for nor	lso, member	violence, individuals months will decrease
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure		00.40	2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53	\$ 11,237 78,000 \$ 1,031.45	Member with coduct to PMPN certain	er months will incre out ordered treatme the removal of con M will increase due t M will decrease due 1 benefits from the t 121,696 1,281.14	\$ 12,388 ase when the criteria is eent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,0	expanded s on pro care dire support	d to include victims bation or parole. All ceted payments. benefit, and for not 167,462 1,420.54	lso, member	violence, individuals months will decrease rail individuals removing
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults	Expansion	33.40	2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717	Member with coduct to PMPN certain	er months will incre out ordered treatme the removal of con M will increase due t M will decrease due 1 benefits from the t 121,696 1,281.14	\$ 12,388 ase when the criteria is eent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,0	expanded s on pro care dire support	d to include victims bation or parole. All ceted payments. benefit, and for not 167,462 1,420.54	lso, member	violence, individuals months will decrease rail individuals removing
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type:		00.40	2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19	Membround due to PMPN certain \$	er months will incre ount ordered treatme the removal of con M will increase due it 121,696 1,281,14 155,909,778	\$ 12,388 ase when the criteria is eent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,0	expanded s on pro care dire support	d to include victims bation or parole. All ceted payments. benefit, and for not 167,462 1,420.54	lso, member	violence, individuals months will decrease rail individuals removing
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months	Expansion	00.40	2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031,45 \$ 80,452,717 Started 3/1/19 12,000	Membowith coductor PMPN certain	er months will incre- ourt ordered treatme the removal of con- will increase due to will decrease due to benefits from the t 121,696 1,281,14 155,909,778	\$ 12,386 ase when the criteria is e ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. \$ 1,349.0 \$ 220,402,517	expanders on pro	13,008 Id to include victims bation or parole. Al- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost	Expansion	00.40	2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Membowith coductor PMPN certain	er months will incre ourt ordered treatme the removal of con will increase due to will decrease due to 121,696 1,281,14 155,909,778	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,04 \$ 220,402,517	expanders on pro	d to include victims bation or parole. All ceted payments. benefit, and for not 167,462 1,420.54	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months	Expansion	00.40	2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031,45 \$ 80,452,717 Started 3/1/19 12,000	Membowith coductor PMPN certain	er months will incre- ourt ordered treatme the removal of con- will increase due to will decrease due to benefits from the t 121,696 1,281,14 155,909,778	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,04 \$ 220,402,517	expanders on pro	13,008 Id to include victims bation or parole. Al- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion	0.45	2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Membowith coductor PMPN certain	er months will incre ourt ordered treatme the removal of con will increase due to will decrease due to 121,696 1,281,14 155,909,778	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,04 \$ 220,402,517	expanders on pro	13,008 Id to include victims bation or parole. Al- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost	Expansion		2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre ourt ordered treatme the removal of con will increase due to will decrease due to 121,696 1,281,14 155,909,778	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,378 \$ 1,349.04 \$ 220,402,517	expanders on pro	13,008 Id to include victims bation or parole. Al- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care	Expansion Expansion		2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre- pourt ordered treatme the removal of con- will increase due to A will decrease due to 121,696 1,281,14 155,909,778 18,450 37,27 687,556	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,378 \$ 1,349.04 \$ 220,402,517	expanded son process on process on process of the support supp	13,008 Id to include victims bation or parole. Al- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion		2.5% 5.3% 2.5%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due to 1216,000 1,281.14 155,909,778 18,450 37.27 687,556 ated start date of 1/1/2 720 2,100	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349.04 \$ 220,402,517	s s xxpanded s s on pro	13,008 Id to include victims bation or parole. Ali- ected payments. benefit, and for nor 167,462 1,420.54 237,885,946 41.32 - 1,440 2,328	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months	Expansion Expansion		2.5% 5.3% 2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340 - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre ourt ordered treatm the removal of con will increase due to will decrease due to benefits from the t 121,696 1,281,14 155,909,778 18,450 37,27 687,556	\$ 12,386 ase when the criteria is e ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. \$ 1,349.0 \$ 220,402,517	s s xxpanded s s on pro	13,008 If to include victims bation or parole. Aliected payments. benefit, and for nor 167,462 1,420,54 237,885,946	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion		2.5% 5.3% 2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340 - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due to 1216,000 1,281.14 155,909,778 18,450 37.27 687,556 ated start date of 1/1/2 720 2,100	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349.04 \$ 220,402,517	s s xxpanded s s on pro	13,008 Id to include victims bation or parole. Ali- ected payments. benefit, and for nor 167,462 1,420.54 237,885,946 41.32 - 1,440 2,328	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340 - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33	Member with a control of the control	er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due to 1216,000 1,281.14 155,909,778 18,450 37.27 687,556 ated start date of 1/1/2 720 2,100	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349.04 \$ 220,402,517	s s xxpanded s s on pro	13,008 Id to include victims bation or parole. Ali- ected payments. benefit, and for nor 167,462 1,420.54 237,885,946 41.32 - 1,440 2,328	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type:	Expansion Expansion		2.5% 5.3% 2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33 \$ 400,000	Member with a control of the control	er months will incre ourt ordered treatme the removal of con will increase due to differ the termination of the 121,696 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 1/1/2 720 2,100 1,512,000	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,04 \$ 220,402,517 \$ 39,24	xxpanded s on pro	13,008 d to include victims bation or parole. Ali eccled payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eliqible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eliqible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eliqible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031,45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33,33 \$ 400,000	Membb with cu due to due to to due to	er months will incre ourt ordered treatme the removal of con will increase due to M will decrease due to benefits from the t 121,696 1,281,14 155,909,778 18,450 37,27 687,556 sted start date of 11/12 720 2,100 1,512,000	\$ 12,386 ase when the criteria is sent and certain individual tinuous eligibility. to adding new managed- to removing the housing raditional package. \$ 1,349.0 \$ 220,402,517 \$ 39,24 \$ 1,444 2,211 3,184,272	xxpandei xxp	13,008 d to include victims bation or parole. Aliceted payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 1,440 2,328 3,353,038	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type:	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 12,000 \$ 33.33 \$ 400,000	\$ Membb with cu due to PMPN PMPN certain \$ \$ \$	er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due to 12,626 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 1/1/2 720 2,100 1,512,000	\$ 12,386 ase when the criteria is sent and certain individual tinuous eligibility. to adding new managed- to removing the housing raditional package. \$ 1,349.0 \$ 220,402,517 \$ 39,24 \$ 1,444 2,211 3,184,272	xxpandei xxxpandei xxxxpandei xxxxxpandei xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	13,008 d to include victims bation or parole. Ali eccled payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical	0.00	2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 \$ 12,000 \$ 33.33 \$ 400,000 412,361 \$ 18,97	\$ Membb with cu due to PMPN PMPN certain \$ \$ \$	er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due 121,696 1,281,14 155,909,778 18,450 37,27 687,556 asted start date of 1/1/2 720 2,100 1,512,000	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,376 \$ 1,349,04 \$ 220,402,517 \$ 39,24 \$ 412,361 \$ 412,361	xxpandei xxp	13,008 Id to include victims bation or parole. Ali- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038 412,361 20,73	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 \$ 12,000 \$ 33.33 \$ 400,000 412,361 \$ 18,97	Membbwith cut due to due to PMPA \$ \$ \$ \$ \$	11,799 er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due 121,696 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 1/1/2 720 2,100 1,512,000 412,361 19,54 8,058,267	\$ 12,388 ase when the criteria is a ent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. 163,378 \$ 1,349.04 \$ 220,402,517 \$ 39,24 \$ 20 1,440 2,211 3,184,272 \$ 20,102,517	xxpandei xxp	13,008 Id to include victims bation or parole. Ali- ected payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038 412,361 20,73	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298 1,087,556
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979.53 \$ 76,403,340 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 \$ 12,000 \$ 33.33 \$ 400,000 412,361 \$ 18,97	Membbwith cut due to due to PMPA \$ \$ \$ \$ \$	11,799 er months will incre ount ordered treatme the removal of con of will increase due to M will decrease due 121,696 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 11/12 720 2,100 1,512,000 412,361 19,54 8,058,267	\$ 12,388 ase when the criteria is sent and certain individual tinuous eligibility. to adding new managed to removing the housing raditional package. \$ 1,349,04 \$ 220,402,517 \$ 39,24 \$ 39,24 \$ 221: 3,184,272 \$ 20,102 \$ 30,018	xxpander son pro	13,008 d to include victims bation or parole. Al. ected payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038 412,361 20,73 8,549,016	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298 1,087,556
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Aged Pop Type: Eligible Member Months Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 18,42 \$ 7,595,690	\$ 11,237 78,000 \$ 1,031,45 \$ 80,452,717 Started 3/1/19 \$ 12,000 \$ 33,33 \$ 400,000 412,361 \$ 18,97 \$ 7,823,560	Members with a control of the contro	11,799 er months will incre pourt ordered treatme the removal of con will incre sed us to will increase due to benefits from the to 121,696 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 1/1/2 720 1,512,000 1,512,000 1,512,000 1,54,	\$ 12,388 ase when the criteria is sent and certain individual tituous eligibility. to adding new managed to removing the housing raditional package. \$ 163,378 \$ 1,349,04 \$ 220,402,517 20 1,444 2,211 3,184,272 412,361 \$ 20,15 \$ 30,015	xxpandeis on pro	13,008 d to include victims bation or parole. Aliceted payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 1,440 2,328 3,353,038 412,361 20,73 8,549,016	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298 1,087,556
Former Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Targeted Adults Pop Type: Eligible Member Months PMPM Cost Total Expenditure System of Care Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure Dental - Blind/Disabled Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion Expansion Hypothetical		2.5% 5.3% 2.5% 5.3% 5.3%	\$ 10,702 Started 11/1/17 78,000 \$ 979,53 \$ 76,403,340 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 18,42 \$ 7,595,690	\$ 11,237 78,000 \$ 1,031.45 \$ 80,452,717 Started 3/1/19 \$ 12,000 \$ 33.33 \$ 400,000 412,361 \$ 18,97	Members with a control of the contro	11,799 er months will incre pourt ordered treatme the removal of con will increase due to A will decrease due 121,696 1,281,14 155,909,778 18,450 37,27 687,556 ated start date of 1112 720 2,100 1,512,000 412,361 19,54 8,058,267 bated start date of 1	\$ 12,388 ase when the criteria is sent and certain individual tituous eligibility. to adding new managed to removing the housing raditional package. \$ 1,349.04 \$ 220,402,517 \$ 39,24 20 1,444 2,211 3,184,272 412,361 \$ 20,15 \$ 8,300,015	xxpandeis on pro care directions in the state of the stat	13,008 d to include victims bation or parole. Al. ected payments. benefit, and for nor 167,462 1,420,54 237,885,946 41,32 - 1,440 2,328 3,353,038 412,361 20,73 8,549,016	lso, member	violence, individuals months will decrease rail individuals removing 771,054,298 1,087,556

DEMONSTRATION WITH WAIVER (WW NONE) BUDGET PROJECTION: COVERAGE COSTS FOR POPULATIONS

			DEMONSTRATION Y	(EARS (DY)				TOTAL WW
		DEMO TREND						TOTAL IIII
ELIGIBILITY GROUP	DY 15	RATE	DY 16 (SFY 18)	DY 17 (SFY 19)	DY 18 (SFY 20)	DY 19 (SFY 21)	DY 20 (SFY 22)	
Former Foster Care	11							
Pop Type: Eligible Member Months	Hypothetical	0%	10	10	10	10	10	
PMPM Cost		4.8%						
Total Expenditure		4.070	\$ 9,909					\$ 54,534
•				, .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	,
Substance Use Disorder (SUD)								
Pop Type:	Hypothetical							
Eligible Member Months		6.9%	39,456	42,175	40,554	43,348	46,335	
PMPM Cost		5.0%						
Total Expenditure			\$ 131,072,269	\$ 147,108,390	\$ 148,527,403	\$ 166,698,858	\$ 187,093,676	\$ 780,500,596
Withdrawal Management		1						
Pop Type:	Hypothetical			Started 5/1/19				
Eligible Member Months	Пурошения	0.0%	_	670	4,018	4,018	4,018	
PMPM Cost		5.0%	\$ -					
Total Expenditure			\$ -		\$ 2,953,046		\$ 3,255,733	\$ 9,778,216
Medicaid for Justice-Involved Populations	<u> </u>							
Pop Type:	Hypothetical					Assumes start date of 71/2		
Eligible Member Months		1.75%	-		-	38,400	39,072	
PMPM Cost Total Expenditure		3.0%] -	\$ - \$ -		\$ 520.00		¢ 40.004.000
Total Expeliciture		1	l	a -	\$ -	\$ 19,968,000	\$ 20,926,963	\$ 40,894,963
Expansion Parents <=100% FPL		1			Assumes start date of 1/	1/20		
Pop Type:	Expansion				Assumes start date or in	1720		
Eligible Member Months	Expansion	2.5%	_	-	169,914	348,324	357,032	
PMPM Cost		5.3%	\$ -	\$ -	\$ 640.57			
Total Expenditure			\$ -	\$ -	\$ 108,841,789	\$ 234,951,327	\$ 253,588,841	\$ 597,381,956
Expansion Adults w/out Dependent Children <=100% FPL					Assumes start date of 1/	1/20		
Pop Type:	Expansion							fits from the traditional package.
Eligible Member Months		2.5%	-	-	200,487	410,997	421,272	
PMPM Cost Total Expenditure		5.3%	-	\$ - \$ -	\$ 899.03 \$ 180,242,854			\$ 989,269,198
Total Experiulture			-	3 -	\$ 160,242,634	\$ 309,001,237	\$ 419,940,107	\$ 969,209,196
		1						
					A	4/00 0 40/		
								estimate for nonpayment of
Expansion Parents 101-133% FPL					premiums. Further redu		premium payment require	estimate for nonpayment of ed prior to enrollment. Further
Expansion Parents 101-133% FPL Pop Type:	Expansion				premiums. Further redu	ction of 8.3% to account for	premium payment require	
	Expansion	5.25%	-	<u>-</u>	premiums. Further redu	ction of 8.3% to account for	premium payment require	
Pop Type: Eligible Member Months PMPM Cost	Expansion	5.25% 5.3%		- \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86	ction of 8.3% to account for count for removal of retroaction 111,667 \$ 659.03	premium payment require ve enrollment. 117,529 \$ 693.96	ed prior to enrollment. Further
Pop Type: Eligible Member Months	Expansion			- \$ - \$ -	premiums. Further reduction of 1.4% to acc	ction of 8.3% to account for count for removal of retroaction 111,667 \$ 659.03	premium payment require ve enrollment. 117,529	
Pop Type: Eligible Member Months PMPM Cost	Expansion			\$ - \$ -	premiums. Further reduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871	ction of 8.3% to account for ount for removal of retroacti 111,667 \$ 659.03 \$ 73,591,888	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 81,560,602	\$ 188,353,362
Pop Type: Eligible Member Months PMPM Cost	Expansion			\$ - \$ -	premiums. Further reduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/	tion of 8.3% to account for ount for removal of retroacti 111,667 \$ 659.03 \$ 73,591,888	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 81,560,602	\$ 188,353,362
Pop Type: Eligible Member Months PMPM Cost Total Expenditure	Expansion			\$ - \$ -	premiums. Further reduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/ premiums. Further redu	tion of 8.3% to account for ount for removal of retroacti 111,667 \$ 659.03 \$ 73,591,888	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 81,560,602 In member months as an premium payment require	\$ 188,353,362
Pop Type: Eligible Member Months PMPM Cost	Expansion			\$ - \$ -	premiums. Further reduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/ premiums. Further redu	tion of 8.3% to account for ount for removal of retroacti 111,667 \$ 659.03 \$ 73,591,888	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 81,560,602 In member months as an premium payment require	\$ 188,353,362
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL				\$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/premiums. Further redureduction of 1.4% to acc	ction of 8.3% to account for ount for removal of retroacti 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction of 6.3% to account for ount for removal of retroacti	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment require ve enrollment.	\$ 188,353,362 sstimate for nonpayment of ad prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type:	Expansion Expansion	5.3%		\$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/ premiums. Further redureduction of 1.4% to acc PMPM will decrease for	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 1/20 and a 3.4% reduction in ction of 8.3% to account for ount for removal of retroacting non-medically frail individual non-medically frail individual	premium payment require ve enrollment. 117,529 \$ 693.96 \$ 81,560,602 In member months as an premium payment require ve enrollment.	\$ 188,353,362
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months		5.3%		-	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/ premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879	ction of 8.3% to account for ount for removal of retroactive for the second of the second for ount for removal of retroactive for the second of the second o	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 81,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939	\$ 188,353,362 sstimate for nonpayment of ad prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.3%		\$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 sstimate for nonpayment of d prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months		5.3%		\$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 1/ premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 sstimate for nonpayment of ad prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.3%		\$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 sstimate for nonpayment of d prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.3% 5.25% 5.3%		\$ - \$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 sstimate for nonpayment of d prior to enrollment. Further
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.3% 5.25% 5.3%	\$ -	\$ - \$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.3% 5.25% 5.3% Start date of 5/1/1	\$ -	\$ - \$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.25% 5.3% Start date of 5/1/1	\$ - \$ -	\$ - \$ - \$ - \$)	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.25% 5.3% Start date of 5/1/1	\$ - \$ -	\$ - \$ - \$ - \$)	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.25% 5.3% Start date of 5/1/1 Assumes start da Assumes start da	\$ - \$ - - - - - - - - - - - - - - - - -	\$ - \$ - \$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862
Pop Type: Eligible Member Months PMPM Cost Total Expenditure Expansion Adults w/out Dependent Children 101-133% FPL Pop Type: Eligible Member Months PMPM Cost		5.25% 5.3% Start date of 5/1/1 Assumes start da Assumes start da	\$ - \$ -	\$ - \$ - \$ - \$ -	premiums. Further redureduction of 1.4% to acc 53,048 \$ 625.86 \$ 33,200,871 Assumes start date of 11 premiums. Further redureduction of 1.4% to acc PMPM will decrease for 167,879 \$ 882.60	ction of 8.3% to account for ount for removal of retroacting 111,667 \$ 659.03 \$ 73,591,888 11/20 and a 3.4% reduction in the control of retroacting the control of retroacting the control of the contro	premium payment requireve enrollment. 117,529 \$ 693.96 \$ 1,560,602 In member months as an premium payment requireve enrollment. als removing certain bene 371,939 \$ 978.63	\$ 188,353,362 stimate for nonpayment of ad prior to enrollment. Further fits from the traditional package. \$ 840,588,862